

NHamp
352-07
M76
1991




The Mount Vernon House, Mont Vernon, N.H.

MONT VERNON

NEW HAMPSHIRE

Town and School Reports

1991



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
MONT VERNON, N. H.

FOR THE
YEAR ENDING DECEMBER 31, 1991

ALSO
OFFICERS OF SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1991

COVER PHOTO

THE MOUNT VERNON HOUSE

The Mount Vernon House was located at the north end of the Park and was the first large hotel to be built in Mont Vernon. Franklin O. Kittredge bought it in 1855 and later enlarged it to four stories and 145 feet long. During his ownership, he tried to change the spelling of the Town of Mont Vernon to match the spelling of his hotel. The Mount Vernon House burned in 1872.

Source: Town History, published 1958

INDEX

Balance Sheet.....	24
Beautification Committee.....	52
Budget.....	16
Budget Committee Report.....	12
Building Inspector's Report.....	54
Cemetery Report.....	56
Comparative Statement.....	22
Conservation Commission.....	57
Daland Memorial Library Report.....	59
Detailed Statement of Payments.....	41
Fire Department Report.....	63
Forest Fire Report.....	66
Lamson Farm Commission.....	67
Milford Regional Counseling.....	82
Office Hours.....	7
Planning Board Report.....	70
Police Department Report.....	71
Publics Works Report.....	73
Recreation Commission Report.....	74
Road Committee Report.....	75
Schedule of Town Property.....	21
Selectmen's Report.....	48
Statement of Bonded Debt.....	20
Summary of Inventory Valuation.....	19
Summary of Payments.....	37
Summary of Town Meeting (3/12/91).....	84
Tax Collector Report.....	28
Town Clerk Report.....	27
Town Officers and Committees.....	4
Town Treasurer Report.....	25
Trustees of Trust Funds.....	76
Unpaid Taxes.....	32
Vital Statistics.....	88
Warrant for Town Meeting 1992.....	8

TOWN OFFICERS

Population - April 1, 1991 - 1849

Harry F. Chisholm, Chairman, Selectman	Term Expires 1992
Keith E. Pomeroy, Selectman	Term Expires 1993
Gerald Griffin, Selectman	Term Expires 1994
 Roland G. Smith, Treasurer	 Term Expires 1992
Sheila Smith, Town Clerk	Term Expires 1992
Ann M. Quinlan, Deputy Town Clerk	
Anne M. Dodd, Tax Collector	Term Expires 1992
Patricia Felton, Deputy Tax Collector	
Thomasina Bergeron, Secretary to Selectmen	
Walter D. Kilian, Moderator	Term Expires 1992
Mark P. Schultz, Police Chief & Emergency Director	
Stephen Rand, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Thomas Plourde, Director of Public Works	
Mark W. Vaughn, Esq., Town Counsel	
Patricia MacIvor, Welfare Officer	Term Expires 1992
Mary Ryder, Health Officer, apptd.	
JoAnn K. Smith, Auditor	Term Expires 1992
Kirk D. Pomeroy, Auditor	Term Expires 1992
Leigh Packer, Emergency Director, (deceased)	

TRUSTEES OF TRUST FUNDS

M. Bruce MacIvor	Term Expires 1993
Eileen E. Naber	Term Expires 1992
Donald J. Aldrich	Term Expires 1994

CEMETERY TRUSTEES

Robert Wolf	Term Expires 1994
John Walsh	Term Expires 1992
Susan Wiles	Term Expires 1993

LIBRARY TRUSTEES

Virginia Covert	Term Expires 1992
Earle Rich	Term Expires 1993
Abby Fuller	Term Expires 1994

FIRE WARDS

Stephen Rand	Term Expires 1994
Howard Welch	Term Expires 1993
Jay Wilson	Term Expires 1992

SUPERVISORS OF CHECKLIST

Mary Backus	Term Expires 1992
Cynthia Kilian	Term Expires 1994
Paula Pestana	Term Expires 1996
Mary Howe, alternate	

RECREATION COMMITTEE

Susan Brooks	Term Expires 1994
Andrea Galligher	Term Expires 1992
John Churin	Term Expires 1992
Kathryn Trigg	Term Expires 1993
John Morrison, III	Term Expires 1993

BEAUTIFICATION COMMITTEE

Roberta Wilkins, Chairman	Term Expires 1993
Keith E. Pomeroy, Sel. Rep.	Term Expires 1993
J Thomas McKinney	Term Expires 1994
Karen Walsh	Term Expires 1992
Susan King	Term Expires 1993

ROAD COMMISSION

Harry F. Chisholm, Sel. Rep.	Term Expires 1992
Jay Wilson	Term Expires 1992
Paul Schneiderhan	Term Expires 1994
Mark Gemmiti	Term Expires 1993
Thomas Plourde, Road Agent and Director of Public Works	

PLANNING BOARD

Donald Graves, Chairman	Term Expires 1992
John Rizzi	Term Expires 1992
Willard Archibald, Jr., Vice Ch.	Term Expires 1994
Judith Briske, Secretary	Term Expires 1992
Gerald Griffin, Sel. Rep.	Term Expires 1994
James Bird	Term Expires 1994
Linda Foster	Term Expires 1993

Edward Briske, Alternate
 Mary Collins, Alternate
 Christopher Stone, Alternate
 John Walsh, Alternate
 Eward Gilbert, Alternate

CONSERVATION COMMISSION

Mary Backus, Chairman	Term Expires 1994
Virginia Flynn, Sec.	Term Expires 1993
Robert Flynn, Treas.	Term Expires 1993
Joseph Mamone	Term Expires 1994
Donald Brown	Term Expires 1992
Cathy Champagne	Term Expires 1992
Elizabeth Cleveland	Term Expires 1993
Garry McGuire, Sr.(Resigned)	Term Expires 1993

ZONING BOARD OF ADJUSTMENT

Walter Collins, Clerk	Term Expires 1994
LovAnne Witty	Term Expires 1994
Stephen Workman	Term Expires 1992
H. Allan MacGillivray, Chairman	Term Expires 1993
Bruce Holt	Term Expires 1993

Eloise Carleton, Alternate
Jack Dwyer, Alternate
Roger Pinchard, Alternate
W. Guild Smith, Alternate
Perley Trow, Alternate
Arvid Wilson, Alternate
Gloria Skenderian, Alternate

HISTORIC DISTRICT COMMISSION

Charles Dodd, Chairman	Term Expires 1994
David Weeks	Term Expires 1994
Susan Payne	Term Expires 1992
Donald Champagne	Term Expires 1992
Karen Walsh	Term Expires 1993
Judith Briske, Pl. Bd. Rep	Term Expires 1992

LAMSON FARM COMMISSION

Marjorie Philippi, Lifetime Member	
Andrew Fuller, Chairman	Term Expires 1992
Donald Brown	Term Expires 1994
Elliot Lyon, Jr.	Term Expires 1994
Edward Gilbert	Term Expires 1992
JoAnne Griffin	Term Expires 1992
Penelope Schmitt	Term Expires 1993

NASHUA REGIONAL PLANNING BOARD

Mary Collins
Robert Wolf

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 7:30 p.m. - Town Hall

SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday and Thursday 9:00 a.m. to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

Last Saturday of
each month 9:00 a.m. to 12:00 noon

TAX COLLECTOR (telephone 673-6080 - Town Hall)

Wednesday 9:00 a.m. to 12:00 noon

Monday evening 7:00 p.m. to 8:00 p.m.

BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 1:00 noon and

6:00 p.m. to 8:00 p.m.

Wednesday 2:00 p.m. to 5:30 p.m.

Thursday 10:00 a.m. to 8:00 p.m.

Friday 2:00 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 12:00 p.m.

DUMP HOURS - permit sticker required (obtained at the Town Hall or at dump)

Winter 11/1 thru 3/31

Tuesday and Thursday

1:00 p.m. to 6:00 p.m.

Saturday

9:00 a.m. to 5:00 p.m.

Summer 4/1 thru 10/31

Tuesday and Thursday

1:00 p.m. to 7:00 p.m.

Saturday

9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month 7:30 p.m. - Town Hall

Administrative Asst. 6:30 p.m. to 7:15 p.m. on Monday
before first Tuesday (to comply with
20-day submission of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of the month (as required) 8:00 p.m. - Town Hall

CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m. - Town Hall

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the county of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 10th day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 2.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 3.

To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:

(A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to the said sale or lien, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 4.

To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 5.

To see if the Town will authorize the Selectmen to accept Sean Drive as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 6.

To see if the Town will vote to authorize the Selectmen to exchange Town land, said land being the northerly side of Purgatory Road at the junction of Route 13 and Purgatory Road, for land on the southerly side of said road, in order to document and complete the widening and relocation of said road from the intersection of Route 13 to the Brochu property, (as represented on the map title "relocation plan, Route 13 & Purgatory Road").

Article 7.

To see if the Town will vote to authorize the Selectmen in consideration of Carl and Janet Silva conveying to the Town of Mont Vernon a parcel of land, adjacent to the library, consisting of approximately Twenty-five thousand one hundred (25,100) square feet, more or less, to convey a thirty-five (35) foot right of way to Carl and Janet Silva located at the Northeast corner of the library property on Grand Hill Road to other land of the Silva's all as shown on a Plan of Land entitled "Proposed Lot Line Revision Boundary Plan, Mont Vernon, NH", prepared for Karl and Janet M. Silva dated 9 September, 1987.

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$215,000 to purchase and equip a pumper tanker fire engine and to authorize the withdrawal of \$145,000 from the fire truck capital reserve fund created for that purpose, and to see if the Town will vote to authorize the issuance of bonds or notes upon the credit of the Town for that sum of \$70,000 in compliance with the provisions of RSA NH Chapter 33 and to authorize Selectmen to determine the terms, conditions, sale form, and time, date and place of payment of such bonds or notes and to determine the rate of interest or discount thereof; and to authorize the Selectmen to place the 1952 Fire Engine out for sale by public bid after delivery of the new unit. (2/3 ballot vote required).

Article 9.

To see if the Town will raise and appropriate the sum of \$30,000 to be added to the Fire Department Capital Reserve Fund previously established.

Article 10.

To see if the Town will authorize the Library Trustees to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the provisions set forth in NH RSA 202-A:4-c.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$10,000. to be added to the Library Capital Reserve Fund previously established.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$7,500 for the painting and such other repairs as are necessary, of the McCollom building.

Article 13

To see if the Town will vote to raise and appropriate the sum of \$43,052.71 for the reconstruction of Wilton Road, a/k/a "Old Wilton Road.

Article 14.

To see if the Town will vote to establish a retirement program for full time Public Works' employees, and raise and appropriate the sum of \$3,000 to fund the first year.

Article 15.

To see if the town will vote to have the Moderator appoint the Town Budget Committee on or before Labor day each year and in the event that Moderator should fail to do so by such date, have the Selectmen appoint the Town Budget Committee by October 1st.

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$ 677,170 for the 1992 Operating and Maintenance Budget, exclusive of special warrant articles.

Article 17 .

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 18.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 17th day of February, in the year of our Lord nineteen hundred and ninety two.

Harry F. Chisholm

Selectmen of

Keith E. Pomeroy

Mont Vernon

Gerald Griffin

NOTES

MONT VERNON BUDGET COMMITTEE REPORT

The Budget Committee has made a detailed review of the proposed town budget. The budgeted items were investigated line by line, and the work of the committee included discussions with department heads, selectmen, members of committees and investigation of outside vendors.

The Budget Committee has formulated recommendations as follows:

Town Officers' Salaries: increased \$200 for Welfare Officer and \$500 for Town Treasurer, both for increased workloads and in compliance with recommendations of the Salary Study Committee Report, dated 7/1/91
Proposed \$18,150 Approved unanimously

Town Officers' Expenses:
Proposed \$20,419 Approved unanimously

Election and Registration: 4 elections in 1992
Proposed \$ 4,010 Approved unanimously

Town Buildings: includes Town Hall, Fire House and McCollom Building
Proposed \$18,000 Approved unanimously

Reappraisal of Property: assessing and map work
Proposed \$ 4,500 Approved unanimously

Planning and Zoning: includes Planning Board, Zoning Board of Adjustment and Building Inspector
Proposed \$ 5,500 Approved unanimously

Legal Expenses: includes attorneys' fee and law books. There are no legal matters pending at this time and it recommended that the amount be reduced by \$2,500
Proposed \$ 5,400 Recommended \$2,900

Advertising and Regional Associations: dues to NHMA and NRPC, based on actual cost
Proposed \$ 1,656 Approved unanimously

Trustees of Trust Funds:
Proposed \$ 1,152 Approved unanimously

Police Department: includes a request for a full-time officer, effective July 1, 1992. Committee found that if the officer is hired, part time officers will have greatly reduced hours, but if the full time officer is not approved, hours for part timers must increase. Funding is about equal for either provision. The Budget Com-

mittee reviewed this request and much information concerning same, both from the Police Chief and others. It is our recommendation that the full time officer be hired as of July 1, 1992. This hiring is also approved by the majority of Selectmen.

Proposed \$83,946

Approved unanimously

Fire Department: review of several years indicated that the payroll account has been overfunded and we recommend a reduction of \$500

Proposed \$20,550

Recommended \$20,050

Civil Defense: cost of Communication Center is included over which we have little control

Proposed \$15,776

Approved unanimously

Public Works: includes an increase in salaries of 3% and the maintenance of Greenlawn Cemetery

Proposed \$225,721

Approved unanimously

with the stipulation that the overtime be adjusted at Town Meeting, if the weather warrants it.

Public Works, General:

Proposed \$24,500

Approved unanimously

Street Lighting:

Proposed \$ 3,500

Approved unanimously

Town Landfill: included is a 2-year payment of \$6,281 for the NRSWMD

Proposed \$79,807

Approved unanimously

Health Department: includes ambulance calls and meals for shut-ins

Proposed \$ 8,410

Approved unanimously

Vital Statistics:

Proposed \$ 30

Approved unanimously

Welfare: includes an increase of \$450 to allow Welfare Officer to attend monthly meetings and seminars for updating legislation

Proposed \$ 7,450

Approved unanimously

Library: increase mainly in salary account in accordance with guidelines of the Salary Study Committee Report, dated 7/1/91. Other nominal increases cover rising cost of books, periodicals and dues. Information indicated that these amounts are returned by discounted prices for books and other materials

Proposed \$21,975

Approved unanimously

Recreation:

Proposed \$ 1,700

Approved unanimously

Conservation Commission:

Proposed \$ 345

Approved unanimously

Patriotic Purposes: this item is for decoration of veterans' graves in Greenlawn Cemetery and the veterans' memorial in the park. It has been determined that most surrounding towns no longer place flowers on the graves and so this item was reduced. Some members of the Budget Committee would like to see the practice continued. If it is, there should be an increase of \$200 to cover the higher cost of geraniums. It is left for the townspeople to decide whether to let this amount stand or be increased.

Proposed \$ 125

Approved unanimously

Insurance: if the new full time police officer is approved, this item will increase to cover his health insurance

Proposed \$52,260

Recommended \$55,091

Medicare and Retirement: amount must be increased if new full time police officer is approved

Proposed \$18,539

Recommended \$19,870

Principal Long Term Notes:

Proposed \$23,514

Approved unanimously

Interest Long Term Notes:

Proposed \$ 5,236

Approved unanimously

Interest Tax Anticipation Notes:

Proposed \$ 5,000

Approved unanimously

Only Warrant articles concerned with funding have been reviewed by this Budget Committee and our findings are as follows:

Article #8 The Budget Committee supports the purchase of a fire truck and requests that the fire wards adjust the amounts at Town Meeting to reflect actual bids.

Article #9 The Budget Committee supports funding the Fire Department Capital Reserve ONLY if Article #8 fails.

Article #11 The Budget Committee supports funding the Library Capital Reserve account if matching funds are available.

Article #12 is supported by the Budget Committee.

Article #13 is supported by the Budget Committee.

Article #14 is supported by the Budget Committee and further recommends that the N.H. Retirement System be the program chosen.

The Budget Committee recommends that Selectmen consider some 0-based budgeting in the future.

The Budget Committee would especially like to extend our gratitude and thanks to all the department heads, committees, and trustees for the excellent information supplied to us and their continued patience while answering our many budgetary questions. It was most helpful.

Respectfully submitted,

RICHARD KOESTER, Chairman
KEITH E. POMEROY, Selectmen's Representative
ROBERT CUNNINGHAM
NORMAN LANDRY
DOROTHY C. SMITH
GARTH WITTY

Acct. No.	PURPOSES OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
	GENERAL GOVERNMENT		1991	1991	1992
4130	Executive		17,450	20,111	18,150
4140	Election, Registration, & Vital Statistics		1,080	1,270	4,010
4150	Financial Administration		20,725	20,640	20,419
4152	Revaluation of Property		4,000	4,135	4,500
4153	Legal Expense		10,400	7,112	5,400
4155	Employee Benefits		13,701	13,242	18,538
4191	Planning and Zoning		5,500	5,235	5,500
4194	General Government Building		18,000	15,460	18,000
4195	Cemeteries		2,779	3,384	0
4196	Insurance		49,655	50,075	52,260
4197	Advertising and Regional Associations		1,706	1,706	1,656
—					
—					
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police		74,388	75,666	83,946
4215	Ambulance		6,000	5,534	6,000
4220	Fire		20,130	18,697	20,550
—	Civil Defense-Comm Ctr		18,232	18,207	15,776
—					
—					
	HIGHWAYS AND STREETS				
4312	Highways and Streets		236,291	233,080	250,221
4313	Bridges				
4316	Street Lighting		3,400	3,246	3,500
—					
—					
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		79,064	77,295	79,807
—					
—					
—					
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
—					
—					
	HEALTH				
4414	Pest Control				
4415	Health Agencies and Hospitals		2,180	2,205	2,410
—	Vital Statistics		30	0	30
—					
—					
—					
	WELFARE				
4442	Direct Assistance		7,000	8,664	7,450
4444	Intergovernmental Welfare Payments				
—					
—					
—					
Sub-Totals (carry to top of page 3)			591,711	584,964	618,123

[illegible]

SOURCES OF REVENUE		W.A. No.	ESTIMATED REVENUE Current Year (omit cents)	ACTUAL REVENUE Current Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes			1,783.	1,000.
3180	Resident Taxes				
3185	Yield Taxes		4,200.	5,359.	4,000.
3189	Other Taxes			45.	
3190	Interest & Penalties on Delinquent Taxes		40,000.	66,235.	40,000.
—	Inventory Penalties		1,800.		
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits		2,400.	3,172.	900.
3220	Motor Vehicle Permit Fees		130,000.	133,196.	120,000.
3290	Other Licenses, Permits & Fees		2,000.	3,610.	2,000.
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue			65,387.	
3353	Highway Block Grant		42,061.	42,061.	43,052.
3354	Water Pollution Grants				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other				
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		3,000.	5,210.	3,000.
3409	Other Charges			45.	
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		1,200.	176.	1,000.
3502	Interest on Investments		15,000.	17,759.	10,000.
3509	Other		1,500.	4,156.	800.
	INTERFUND OPERATING TRANSFERS IN				
3914	Capital Reserve Fund				
—					
—					
3915	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3916	Trust and Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
—	Fund Balance				
TOTAL REVENUES AND CREDITS			243,161.	348,194.	225,752.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____, N.H.
THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SUMMARY OF INVENTORY VALUATION

Land (at current use values)	\$ 5,578,664.00
Land, Other	43,618,474.00
Buildings	56,776,165.00
Manufactured Housing	2,271,750.00
Public Utilities	<u>629,800.00</u>

Gross Valuation	\$108,874,853.00
-----------------	------------------

Blind Exemptions	\$ 15,000.00
Elderly Exemptions	439,300.00
Solar Exemptions	<u>81,620.00</u>

Net Valuation	\$108,338,933.00
---------------	------------------

Property taxes to be raised	\$ 2,677,055.00
Veteran's Exemption	<u>14,400.00</u>

Net	\$ 2,662,655.00
-----	-----------------

Tax Rate

Town	\$ 4.17
County	1.54
School	<u>19.00</u>
	\$ 24.71

STATEMENT OF BONDED DEBT
December 31, 1991

Loader, 7.90 per cent rate of interest
Original Amount \$65,000.00

Due Date	Interest Due	Payment	Balance
5/7/92	1,540.00		
11/7/92	1,540.00	13,000.00	26,000.00
5/7/93	1,027.00		
11/7/93	1,027.00	13,000.00	13,000.00
5/7/94	513.50		
11/7/94	513.50	13,000.00	0.00

STATEMENT OF BONDED DEBT
December 31, 1991

Dump Truck and Sander, 7.90 per cent rate of interest
Original Amount - Truck \$45,372.00
Sander 7,200.00

Due Date	Interest Due	Payment	Balance
3/28/92	1,285.45	10,514.40	21,028.80
9/28/92	870.14		
3/28/93	870.14	10,514.40	10,514.40
9/28/93	415.32		
3/28/94	415.32	10,514.40	0.00

GENERAL FUND

FORM F-65(MS-5) (10-7-91)

A. FIXED ASSET GROUP OF ACCOUNTS (Please specify date)		Account No. (a)	Beginning of year		End of year	
			Debit (b)	Credit (c)	Debit (d)	Credit (e)
As of December 31, 1991 OR June 30, 199						
1. Land and improvements & Buildings		1610	\$		\$ 3,701,350.	
2. Buildings		1620				
3. Machinery, vehicles, and equipment		1640			1,164,600.	
4. Construction in progress		1650				
5. Improvements other than buildings		1660				
6. Tax deeded property		1670			225,050.	
7. Investment in general fixed assets		2800				
8. TOTAL			\$	\$	\$ 5,091,000.	\$
B. LONG-TERM DEBT GROUP OF ACCOUNTS (Please specify date)						
As of December 31, 199 OR June 30, 199						
1. Bond proceeds not used		1810	\$		\$	
2. Amount to be provided for the retirement of long-term debt		1820				
3. Notes and bonds payable - Long-term		2310			71,543.20	
4. Other long-term liabilities		2390				
5. TOTAL			\$	\$	\$	\$

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 1991

APPROPRIATION	RECEIPTS	AVAILABLE	EXPENDED	OVER	UNDER	HELD OVER
TOWN OFFICERS' SALARIES	(779)	16,671	20,111	(3,440)		
TOWN OFFICERS' EXPENSES	1,445	22,170	20,640	(190)	1,530	
ELECTION & REG.		1,080	1,270			
CEMETERIES	1,350	4,129	3,384		745	
GOVERNMENT BLDGS.	210	18,210	15,460	(135)	2,750	
ASSESSING		4,000	4,135			
PLANNING & ZONING	3,554	9,054	5,235		3,819	
LEGAL EXPS.		10,400	7,112		3,288	
ADV. & REG. ASSNS.		1,706	1,706			
TRUSTEES OF TR FUNDS		1,152	1,152			
POLICE DEPT.	946	75,334	75,666	(332)		
FIRE DEPT.	2	20,132	18,697			
CIVIL PREPAREDNESS		18,232	18,207		1,435	
PUBLIC WORKS-MAINT.	1,686	213,077	209,092		25	
PUBLIC WORKS-GEN.	30	24,930	23,988		3,985	
STREET LIGHTS		3,400	3,246		154	
LANDFILL	1,278	80,342	77,295	(25)	3,047	
HEALTH		2,180	2,205			
AMBULANCE		6,000	5,534		466	
WELFARE		7,000	8,664	(1,664)		
VITAL STATISTICS	30	30	0		30	
LIBRARY		18,280	18,280			
RECREATION		1,395	1,395		650	
PATRIOTIC PURPOSES	345	2,045	316	(66)		
CONSERVATION		250	345			
INTEREST-TAN		345	345			
INTEREST-NOTES	17,759	27,759	15,234		12,525	
INTEREST-ABATEMENTS		7,094	6,976	(83)	118	
NOTES-LONG TERM		0	83			
FICA & RETIREMENT		23,514	23,514		459	
INSURANCE	3,276	13,701	13,242		2,856	
		52,931	50,075			

ART #15 NHMA LEGAL	500		500		73,321	12,292
ART #6(89) OLD MILFORD	85,613		85,613		1,112	1,112
ART #7(89) TRUCK	1,829		1,829		331	331
ART #9(89) LOADER	331		331		978	978
ART #11(88) PAINT TH	978		978		85	85
ART #17(87) DRY HYDRANTS	85		85		826	826
ART #10(88) VOTING BOOTH	826		826			
ART #10(90) MCCOLLUM	66		66			
ROAD BOND (SEAN DR)	0	2,000	2,000		2,000	2,000
CAPITAL RES. FIRE DEPT.	30,000		30,000			
CAPITAL RES. LIBRARY	5,000		5,000			
	779,274	33,102	812,376		(5,935)	17,624

STATE OF NH
COUNTY TAX
SCHOOL TAX (90-91)
SCHOOL TAX (91-92)
SOUHEGAN COOP. (90-91)
SOUHEGAN COOP. (90-91)

40
169,043
964,242
1,015,000
37,906
0
922,282
121,122

Part II

GENERAL FUND BALANCE SHEET - Please specify the period 2As of December 31, 1991

A. ASSETS	Account No.	Beginning of year	End of year
	(a)	(b)	(b)
1. Current assets			
a. Cash and equivalents	1010	\$	\$ 489,433.93
b. Investments	1030		166,503.04
c. Taxes receivable	1080		480,012.96
d. Tax liens receivable	1110		242,828.36
e. Accounts receivable	1150		1,534.23
f. Due from other governments	1260		
g. Due from other funds	1310		
h. Other current assets	1400		
i. TOTAL ASSETS →		\$	\$1,380,312.52
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$	\$ 15,624.00
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075		1,043,404.00
f. Due to other funds	2080		166,503.04
g. Deferred revenue	2220		2,000.00
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES →		\$	\$1,227,531.04
2. Fund equity			
a. Reserve for encumbrances	2440	\$	\$
b. Reserve for special purposes	2490		15,624.00
c. Unreserved fund balance	2530		137,157.48
d. TOTAL FUND EQUITY →		\$	\$ 152,781.48
3. TOTAL LIABILITIES AND FUND EQUITY →		\$	\$1,380,312.52

TREASURER'S REVENUE REPORT

From Tax Collector:	
Property Tax 1990	\$ 603,623.03
Property Tax 1991	2,188,999.55
Property Tax Interest	21,866.16
Yield Tax 1991	5,359.10
Tax Sale Redemptions	346,414.81
Int & Costs of Redemptions	44,368.51
Land Use Change Tax 1990	1,782.61
Misc Taxes	<u>45.00</u>
	\$ 3,212,458.77
From Town Clerk:	
Motor Vehicle Permits	\$ 133,196.00
Dog Licenses & penalties	2,079.50
Marriage Licenses	240.00
U C C Fees	407.50
Vital Statistics	105.00
Filing Fees	15.00
Misc	<u>177.00</u>
	\$ 136,220.00
From State of New Hampshire:	
Shared Revenue	\$ 65,386.52
Highway Block Grant	<u>42,061.27</u>
	\$ 107,447.79
From Other Local Sources:	
Police Dept.	\$ 946.40
Fire Dept.	2.00
Sale of Town Property	176.11
Junkyard Permits	25.00
Landfill Permits	978.00
Building Permits	2,723.92
Driveway Permits	30.00
Highway Revenue	1,509.99
Planning Board Fees	650.38
ZBA Fees	180.00
Town Histories	226.00
Recreation	345.00
Cemetery	1,350.00
Insurance Refunds	3,276.00
Misc Refunds	880.00
Road Bond	2,000.00
Copies, postage etc	45.19
Interest Money Market a/c	12,358.53
Interest NOW a/c	5,400.07
Tax Anticipation Notes	<u>750,000.00</u>
	\$ 783,102.59
TOTAL RECEIPTS FROM ALL SOURCES	\$ 4,239,229.15

Respectfully submitted,
ROLAND G. SMITH, Treasurer

REPORT OF TOWN TREASURER

SUMMARY OF NOW ACCOUNT ACTIVITY

Balance on hand 1/1/91	\$ 103,160.18	
Deposit from all sources	3,471,470.55	
Transfers from Money Market	1,347,000.00	
Interest on NOW a/c	<u>5,400.07</u>	
		\$ 4,927,030.80
Disbursements:		
Paid on Selectmen's Orders		4,119,021.50
Money Market Investments		<u>685,000.00</u>
Balance on hand 12/31/91		\$ 123,009.30

SUMMARY OF MONEY MARKET ACTIVITY

Balance on hand 1/1/91	\$ 266,066.10	
Tax Anticipation loans	750,000.00	
Transfers from NOW a/c	685,000.00	
Interest	<u>12,358.53</u>	
		\$ 1,713,424.63
Disbursements:		
Transfers to NOW a/c		<u>1,347,000.00</u>
Balance on hand 12/31/91		\$ 366,424.63

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31,1991

Motor Vehicle Registrations	\$132,650.00
Title Applications	546.00
Dog Licenses (including penalties)	2,079.50
Returned Check Fees	30.00
Vital Statistics Copies	105.00
UCC Filings	482.50
Marriage Licenses	240.00
Miscellaneous	72.00
Filing Fees	15.00
	<hr/>
	\$136,220.00

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1991 - (June 30, 1992)

City/Town of: Mont Vernon, NH

DR.

	Levies of.....	
Uncollected Taxes -Beginning of Fiscal Year : (1)	1992	1991	Prior
Property Taxes.....	\$		\$605,923.41
Resident Taxes.....			
Land Use Change Tax....			6,145.00
Yield Taxes.....			
Sewer Rents.....			
.....			
.....			
.....			
Taxes Committed to Collector:			
Property Taxes.....	\$	2,666,442.99	
Resident Taxes.....			
National Bank Stock....			
Land Use Change Tax....		7,600.00	
Yield Taxes.....		5,410.42	
Sewer Rent			
Other Utilities:			
Supplemental Warrant		399.07	
.....			
.....			
Added Taxes:			
Property Taxes.....		300.00	
Resident Taxes.....			
.....			
.....			
.....			
Overpayments: (2)			
a/c Property Taxes.....		5766.10	50.02
a/c Resident Taxes.....			
a/c Yield		21.88	
Interest Collected on			
Delinquent Taxes.....		22,094.69	16,928.76
			845.14
Penalties Collected on			
Resident Taxes.....			2,369.50
			33.00
		45.00	
Total Debits	\$	\$2,708,080.15	\$632,294.83

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1991 - (June 30, 1992)

City/Town of: Mont Vernon, NH

CR.

Levies of.....		
Remitted to Treasurer During	1992	1991	Prior
of Fiscal Year :			
Property Taxes..... \$		\$ 2,188,780.86	\$ 603,623.03
Resident Taxes.....			
Land Use Change Tax....			
Yield Taxes.....		5,369.10	
Sewer Rents.....			
National Bank Stock			
Other Utilities:			
Returned check charge		45.00	
.....			
.....			
Interest on Taxes.....		22,094.69	16,928.76
Penalties on Resident Tax			2,369.50
Discounts Allowed:			
Abatements Allowed:			
Property Taxes.....		9,738.37	2,350.40
Resident Taxes.....			
Yield Taxes.....			
Sewer Rent			
Inv Pen		2039.17	
.....			
.....			
Uncollected Taxes End of			
Fiscal Year:			
Property Taxes.....		472,349.96	
Resident Taxes.....			
National Bank Stock....			
Land Use Change Tax....		7600.00	
Yield Taxes.....		63.00	
Sewer Rents.....			
Other Utilities:			
.....			
Land Use Change Tax Liened			7,023.04
.....			
.....			
Total Credits	\$	\$ 2,708,080.15	\$ 632,294.83

(1) These uncollected balances should be the same as last year's ending balances

(2) Overpayments should be included as part of regular remittance items

Fiscal Year Ended December 31, 1991 - (June 30, 1992)

City/Town of: Mont Vernon, NH

DR.

...Tax Sale/Lien on Account of Levies of.....
1990 1989 Prior

Balance of Unredeemed Taxes of Fiscal Year :	\$112,254.27	\$36,036.85	
Taxes Sold/Executed To Town During Fiscal Year:	\$ 405,035.36		11,318.60 Land Use Change Tax
Date Sold/Liened	7,023.04		
Subsequent Taxes Paid:			Land Use Change Tax
Interest Collected After Sale/Lien Execution:	13,862.84 12,982.44	9,545.67	
	118.69	1,244.34	Land Use
Redemption Cost:	2,765.21 1,154.84	277.50	
	18.50	29.00	Land Use
Overpayments	3319.05	39.89	
Total Debits	\$432,142.69	\$126,391.55	\$58,491.85

CR.

Remittance to Treasurer
During Fiscal Year:

Redemptions	\$229,824.07	\$75,223.41	\$30,048.71
	1782.61		11,318.60
Interest and Cost after Sale	16,628.05	14,137.28	9,823.17
	137.19		1,273.34
Abatements During Year		188.81	
Deeded to Town During Year	178,530.34	36,842.05	6,028.03
Unredeemed Taxes End of Year	5,240.43		
Unredeemed Subsequent Taxes			
Unremitted Cash			
Total Credits	\$43,142.69	\$126,391.55	\$58,491.85

UNPAID YIELD TAXES

Batts, Paul	\$63.00
-------------	---------

UNPAID LAND USE CHANGE TAXES

Pelletier, Lorren	7600.00
-------------------	---------

OUTSTANDING TAXES 12/31/91

YEAR	NAME	BALANCE	NAME	BALANCE
1	1985 KAMINSKI, A	\$470.31	1989 BIANCHI, D&C	\$3,057.95
			BRIDEAU, J	\$2,251.34
		\$470.31	BROWN, M&D	\$132.92
			CARLETON, A&E	\$984.75
1	1986 KAMINSKI, A	\$549.37	CLARK, J	\$1,778.99
			FARR, W&T	\$291.80
		\$549.37	H&S MANAGEMENT	\$1,693.41
			HOPFER, C	\$406.36
	1987 KAMINSKI, A	\$2,351.37	HUBBARD, D	\$3,929.06
	PHILBRICK, A	\$48.69	JUSSAUME, H&B	\$924.34
2			KAMINSKI, A	\$3,037.42
		\$2,400.06	LUPIEN, D	\$1,138.15
			MICHALCZYK, B	\$464.79
	1988 KAMINSKI, A	\$2,569.18	MICHALCZYK, B	\$437.78
	PHILBRICK, A&A	\$39.11	MICHALCZYK, B	\$768.83
2			MICHALCZYK, B	\$587.54
		\$2,608.29	MICHALCZYK, B	\$1,089.75
			PAYNE, R&D	\$1,718.18
			PAYNE, W&B	\$1,719.20
			PAYNE, W&V	\$1,721.56
			PHILBRICK, A&A	\$45.91
			PHILBRICK/THORN	\$3,520.96
			RAND, S	\$19.55
			RICCITELLI, B	\$3,534.08
			RYAN, K	\$437.89
			WELLS, C&D	\$1,149.54
			26	
				\$36,842.05

OUTSTANDING TAXES 12/31/91

YEAR	NAME	BALANCE	NAME	BALANCE
1990	ASSELIN, R	\$4,100.15	MOULTON, R&J	\$3,690.92
	ASSELIN, R	\$1,143.36	PALMER, R&M	\$31.95
	BARNES, R	\$699.68	PAYNE, R&D	\$1,826.19
	BATTS, P	\$13.16	PAYNE, W&B	\$2,028.23
	BIANCHI, D&C	\$3,506.68	PAYNE, W&V	\$2,103.74
	BRIDEAU, J	\$2,720.16	PELLETIER/PITERAK	\$3,934.86
	BROWN, M&D	\$3,105.30	PHILBRICK, A&A	\$75.80
	BROWN, M&D	\$654.39	PHILBRICK, F&R	\$2,795.79
	BUDREAU, S	\$766.38	PHILBRICK, H&D	\$3,585.17
	BUZZELL, J	\$3,893.24	PHILBRICK/THORN	\$4,085.76
	BUZZELL, J	\$8.42	PICARD/PHH	\$6,440.40
	CARLTON, A&E	\$3,443.82	POWELL, A&B	\$1,383.35
	CARR, P	\$3,071.22	PUTHAM, F&J	\$1,737.66
	CHEN, M	\$26.52	RICCITELLI, B	\$4,100.13
	CLARK, J	\$2,083.69	RICKER, B&B	\$945.98
	COFFEY, A	\$1,325.73	RICKER, B&B	\$547.19
	CUTTING, T	\$431.66	RONDO, L&A	\$967.90
	EM HOUCK COMM.	\$6,705.80	RYAN, K	\$516.40
	ERIKSEN, M	\$4,368.12	RYAN, K	\$522.35
	FARR, W&T	\$3,935.40	SALISBURY, J&S	\$2,255.35
	FIELD, D/NTRST	\$1,861.86	SALOKY, E	\$5,464.37
	FRENCH, F	\$147.56	STUTSRIM, D	\$770.76
	FREY, M	\$9,821.95	TATRO, R	\$480.57
	H&S MANAGEMENT	\$1,963.84	THOMSEN, R&M	\$4,705.92
	HOPFER, C	\$469.48	TOWER, B	\$3,174.04
	HUBBARD, D	\$4,559.59	TOWNE, P&B	\$291.63
	HUBBARD, K&E	\$9,286.78	TROW, H&S	\$4,296.26
	JUSSAUME, H&B	\$1,070.89	WELLS, C&D	\$1,332.37
	KAMINSKI, A	\$3,524.34	WINSOR, H&A	\$5,703.99
	LEVESQUE, C&S	\$634.79	76 YOUNG, S&L	\$789.92
	LEVESQUE, C&S	\$677.93		
	LEVESQUE, C&S	\$553.72		
	LEVESQUE, C&S	\$653.09		\$178,530.34
	LEVESQUE, C&S	\$2,448.88		
	LEVESQUE, C&S	\$603.41		
	LUPIEN, D	\$1,319.14		
	MACIVOR, B&P	\$1,710.78		
	MACIVOR, B&P	\$5,954.04		
	HACKEIGAN, B	\$1,544.02		
	MARTINA, V	\$1,229.08		
	MICHALCZYK, B	\$954.96		
	MICHALCZYK, B	\$924.89		
	MICHALCZYK, B	\$1,297.39		
	MICHALCZYK, B	\$1,100.63		
	MIXON, J&J	\$6,515.02		
	MOULTON, G&C	\$1,114.45		

OUTSTANDING TAXES 12/31/91

YEAR	NAME	BALANCE	NAME	BALANCE
1991	AINSWORTH, R	\$17.95	CUSHING, L	\$1,949.47
	ANDERSON, C	\$5,272.06	CUTTING, T	\$391.73
	ANDERSON, C	\$64.25	DAY, J	\$17.27
	ASKHAM, M	\$336.92	DELBALSO, J	\$2,964.30
	ASSELIN, R	\$3,879.75	DOREMUS, D	\$367.91
	ASSELIN, R	\$1,079.38	DUCHESNE, R	\$3,868.35
	AVENI, R	\$2,411.54	DUYMAZLER, E	\$3,491.05
	BABB, J	\$374.92	DWYER, E	\$442.04
	BANNISTER, J	\$1,768.07	DWYER, J	\$1,365.00
	BARNES, R	\$645.01	E. M. HOUCK COMM.	\$6,323.29
	BARNWELL, R	\$1,920.98	ERIKSEN, M	\$4,093.28
	BATTS, P	\$5,799.44	ESPOSITO, J	\$200.11
	BEECHWOOD BUILDERS	\$445.52	ETLINGER, R	\$3,734.49
	BERUBE, D	\$4,457.06	ETZEL, M	\$0.40
	BIANCHI, D	\$3,297.63	EVERTH, T	\$3,089.47
	BISHOP, C	\$1,650.09	FARR, J	\$3,705.26
	BOISVERT, D	\$1,033.52	FARRER, J	\$915.51
	BOUCHARD, R	\$1,622.73	FERGUSON, L	\$29.75
	BOURGEOIS, B	\$1,339.63	FIELD, D	\$429.95
	BRIDEAU, J	\$2,531.54	FOWLER, J	\$1,517.19
	BROOKS, D	\$17.38	FRENCH, F	\$542.46
	BROOKS, P	\$2,661.45	FREY, M	\$9,222.03
	BROWN, M	\$2,918.33	GALLIGHIER, D	\$1,302.73
	BROWN, M	\$616.51	GARNETT, P	\$3,821.40
	BUDREAU, S	\$1,611.09	GARNETT, S	\$1,272.57
	BUTLER, D	\$268.31	GAVIN, F	\$19.27
	BUZZELL, J JR.	\$3,666.61	GEER, D	\$1,659.63
	BUZZELL, J JR.	\$6.25	GEORGE, E	\$656.05
	BYAM DEV. CORP.	\$2,310.47	GREGORY, J	\$2,020.50
	BYRD, J	\$4,964.84	GUNTER, D	\$6,105.84
	CARLETON, A	\$3,240.72	H&S MGT.	\$1,850.55
	CARR, P	\$4,646.72	HALL, D (TRUSTEE)	\$1,091.42
	CASTONGUAY, G	\$5,732.72	HALL, R	\$4,503.40
	CASTONGUAY, G	\$1,413.41	HALL, R	\$673.35
	CHAMPAGNE, D	\$3,505.45	HALL, R	\$700.53
	CHEEVER, B	\$1,865.53	HARRISON, M	\$140.85
	CHRESTENSEN, P	\$5,090.34	HARWOOD, K	\$779.60
	CLARK, J	\$1,945.39	HAULENBEEK, J	\$1,294.81
	CLOUTIER, D	\$875.91	HAYDEN, D	\$1,357.50
	COFFEY, A	\$1,229.12	HEANEY, J JR.	\$606.97
	COLLINS, W	\$5,195.28	HEANEY, J SR.	\$602.32
	COOPER, W	\$2,331.39	HICKS, B	\$1,702.45
	COTE, D	\$2,709.61	HOLBROOK, N	\$2,722.61
	COX, S	\$247.42	HOPFER, C	\$429.95
	CROISSANT, T	\$892.03	HOPKINS, E	\$513.97
	CUNNINGHAM, R	\$2,396.57	HORT, S	\$42.81

YEAR	NAME	BALANCE	NAME	BALANCE
	HOYT, W	\$1,731.96	MIXON, J	\$6,344.84
	HUBBARD, D	\$4,273.31	MORGAN, R	\$4,843.16
	HUBBARD, K	\$8,762.63	MOSES, G	\$1,189.36
	JOHNSON, K	\$45.61	MOULTON, G	\$1,029.17
	JONES, D	\$703.13	MOULTON, R	\$3,474.23
	JONES, E	\$395.61	NASHUA TRUST	\$1,633.80
	JUSSAUME, H	\$998.28	NERVIK, C	\$1,307.03
	KAMINSKI, A	\$3,299.96	NILSEN, R	\$316.05
	KEARSLEY, W	\$1,321.99	NORIAN, R	\$1,154.25
	KEARSLEY, W	\$4,241.69	NORTON, C	\$3,461.95
	KOCH, J	\$2,660.84	O'RIORDAN, T	\$2,607.87
	KOENIG, C	\$1,269.01	OTIS, J	\$1,978.56
	KREY, J	\$2,711.41	PASQUARELLA, M	\$3,170.74
	LAHTI, W	\$4,537.76	PAYNE, R	\$1,702.06
	LAPLANTE, A	\$500.00	PAYNE, WM. A	\$1,892.98
	LEAL, R	\$4,829.52	PAYNE, WM. H	\$1,974.33
	LEBOEUF, F	\$2,240.64	PECK, L	\$2,015.61
	LEONARD, R	\$1,451.15	PELLETIER, L	\$3,690.72
	LEVESQUE, C	\$597.98	PERRAULT, R	\$4,810.54
	LEVESQUE, C	\$638.75	PERRAULT, R	\$1,555.49
	LEVESQUE, C	\$521.38	PERRAULT, R	\$20.26
	LEVESQUE, C	\$615.28	PHH HOMEEQ.	\$2,946.55
	LEVESQUE, C	\$2,300.50	PHILBRICK, A	\$48.18
	LEVESQUE, C	\$568.33	PHILBRICK, F JR.	\$1,318.28
	LEVESQUE, C	\$657.29	PHILBRICK, F JR.	\$3,139.41
	LEVESQUE, C	\$850.02	PHILBRICK, F JR.	\$1,541.12
	LINN, M	\$1,030.71	PHILBRICK, F SR.	\$2,735.40
	LUPIEN, D	\$1,220.67	PHILBRICK, F SR.	\$2,558.72
	MACGILLIVARY, H	\$4,448.67	PHILBRICK, F SR.	\$1,621.76
	MACIVOR, M	\$1,614.80	PHILBRICK, H	\$3,338.40
	MACIVOR, M	\$5,612.88	PICKETT, D	\$16.72
	MACKEIGAN, B	\$5,977.42	PINALT, L	\$1,440.68
	MAIN, P	\$915.16	PORTER, R	\$4,668.95
	MANNING, J	\$808.98	POWELL, A	\$1,296.51
	MARSHALL, D	\$1,126.86	PUTNAM, F	\$1,628.39
	MARTIN, K	\$2,967.26	RAND, S	\$1,961.60
	MARTINA, V	\$1,147.78	REESE, R	\$2,904.42
	MASON, J	\$1,949.65	REICHARD, J	\$2,735.29
	MASON, M	\$1,861.10	RICCITELLI, B	\$3,841.79
	MAXNER, C	\$5,963.76	RICHARDSON, E	\$5,847.62
	MCCULLOUGH, G	\$509.34	RICKER, B	\$515.20
	MCNAMARA, R	\$1,715.43	RICKER, B	\$4,615.90
	MICHALCZYK, B	\$890.80	RILEY BROS.	\$3,649.92
	MICHALCZYK, B	\$862.38	ROBY, D	\$1,703.75
	MICHALCZYK, B	\$1,214.15	RONDO, L	\$2,672.39
	MICHALCZYK, B	\$1,028.22	ROSSI, J	\$17.30

YEAR	NAME	BALANCE
	ROYER, J	\$2.66
	RYAN, K	\$464.55
	RYAN, K	\$491.73
	S&A REALTY	\$739.93
	SALISBURY, J	\$3,515.07
	SALOKY, E	\$5,101.38
	SCHMITT, R	\$4,799.04
	SCHWANKERT, D	\$2,337.57
	SHATTUCK, R	\$2,082.71
	SILVA, C	\$7,715.70
	SILVA, C	\$2,044.75
	SILVA, C	\$2,201.51
	SIMONEAU, J	\$657.98
	SMITH, J	\$2,438.70
	SMITH, S	\$529.63
	SMITH, W	\$12.58
	SMITH, W	\$3.88
	SMITH, W	\$69.28
	SMITH, W	\$2,063.15
	STONE, V	\$1,146.51
	STUTSRIM, D	\$717.83
	SULLIVAN, C ET AL	\$46.46
	TATRO, R	\$1,338.16
	TETRAULT, T	\$17.49
	THOMAS, R	\$4,710.29
	THOMSEN, R	\$5,475.81
	TOWER, B	\$4,068.58
	TOWNE, P	\$3,136.93
	TRASK, C	\$1,883.66
	TROW, D	\$3,638.80
	VAN HOUTON, L	\$801.48
	WATSON, C	\$12.98
	WELLS, C	\$1,245.38
	WHITE, D	\$3,170.74
	WHITE, L	\$0.07
	WILES, S	\$1,219.78
	WILES, S	\$68.34
	WILES, S	\$0.15
	WINSOR, M	\$5,326.51
	WITTY, D	\$1,255.72
	WITTY, G	\$3,661.24
	WOOD, C	\$19.77
	ZACCAGNINI, K	\$749.95
227		\$472,349.96

Part I GENERAL FUND – Modified Accrual (Continued)
B. EXPENDITURES – Modified Accrual
1. General government

	Account No.	Total expenditure	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
a. Executive	4130	E29 \$ 31,958.	G29 \$	F29 \$
b. Election, registration and vital statistics	4140	E89 1,270.	G89	F89
c. Financial administration	4150	E23 1,152.	G23	F23
d. Revaluation of property	4152	E23 4,135.	G23	F23
e. Legal expense	4153	E25 7,112.	G25	F25
f. Personnel administration	4155	E29 22,035.	G29	F29
g. Planning and zoning	4191	E29 1,186.	G29	F29
h. General government building	4194	E31 15,460.	G31	F31
i. Cemeteries	4195	E89 3,384.	G89	F89
j. Insurance not otherwise allocated	4196	E89 50,075.	G89	F89
k. Advertising and regional association	4197	E89 1,706.	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL →		\$ 139,473.	\$	\$

2. Public safety

a. Police	4210	E62 \$ 75,666.	G62 \$	F62 \$
b. Ambulance	4215	E32 5,534.	G32	F32
c. Fire	4220	E24 18,697.	G24	F24
d. Building inspection	4240	E66 4,049.	G66	F66
e. Emergency management	4290	E89 18,207.	G09	F89
f. Other public safety	4299	E89	G89	F89
g. TOTAL →		\$ 122,153.	\$	\$

3. Highways and streets

a. Administration	4311	\$ 99,590.	\$	\$
b. Highways and streets	4312	133,490.		
c. Bridges	4313			
d. Street lighting	4316	3,246.		
e. Other highway, streets, and bridges	4319			
f. TOTAL →		E44 \$ 236,326.	G44 \$	F44 \$

PLEASE CONTINUE ON PAGE 5 WITH PART I, SECTION B

Part I GENERAL FUND - Modified Accrual (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
4. Sanitation				
a. Administration	4321	E80 \$	G80 \$	F80 \$
b. Solid waste collection	4323	E81	G81	F81
c. Solid waste disposal	4324	E81 77,295.	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL →		\$ 77,295.	\$	\$
5. Water distribution and treatment				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL →		E91 \$	G91 \$	F91 \$
6. Health				
a. Administration	4411	\$ 25.	\$	\$
b. Pest control	4414			
c. Health agencies and hospitals	4415	2,180.		
d. Other health	4419			
e. TOTAL →		E32 \$ 2,205.	G32 \$	F32 \$
7. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)				
		\$	\$	\$
8. Welfare				
a. Administration	4441	E79 \$	G79 \$	F79 \$
b. Direct assistance	4442	E87 8,664.		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL →		\$ 8,664.	\$	\$

PLEASE CONTINUE ON PAGE 6 WITH PART I, SECTION B, ITEM 9

Part I GENERAL FUND - Modified Accrual (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
9. Culture and recreation				
a. Parks and recreation	4520	E61 \$ 1,395.	G61 \$	F61 \$
b. Library	4550	E52 18,280.	G52	F52
c. Patriotic purposes	4583	E61 316.	G61	F61
d. Other culture and recreation	4589	E61	G61	F61
e. TOTAL →		\$ 19,991.	\$	\$
10. Conservation				
a. Administration	4611	\$ 345.	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL →		E59 \$ 345.	G59 \$	F59 \$
11. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL →		E50 \$	G50 \$	F50 \$
12. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL →		E89 \$	G89 \$	F89 \$
13. Debt service				
a. Principal long term bonds and notes	4711	\$ 23,514.	\$	\$
b. Interest on long term bonds and notes	4721	189 6,976.		
c. Interest on tax and revenue anticipation notes	4723	189 15,234.		
d. Other debt service charges	4790	E23 83.		
e. TOTAL →		\$ 45,807.	\$	\$
14. Capital outlay				
a. Land and improvements	4901	G \$ 73,321.	\$	\$
b. Machinery, vehicles, and equipment	4902	G 717.		
c. Buildings	4903	F 66.		
d. Improvements other than buildings	4909	F		
e. TOTAL →		\$ 74,104.	\$	\$

PLEASE CONTINUE ON PAGE 7 WITH PART I, SECTION B, ITEM 15

Part I GENERAL FUND - Modified Accrual (Continued)
B. EXPENDITURES - Modified Accrual (Continued)

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
15. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$	\$	\$
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	35,000.		
e. Transfers to trust and agency funds	4916			
f. TOTAL →		\$ 35,000.	\$	\$
16. Payments to other governments				
a. Taxes paid to county	4931	\$ 169,043.	\$	\$
b. Taxes paid to precincts/village districts	4932			
c. Taxes paid to school districts	4933	2,092,294.		
d. Payments to other governments	4939	500.		
e. TOTAL →		\$2,261,837.	\$	\$
17. TOTAL EXPENDITURES →		\$	\$	\$
18. FUND BALANCE (End of year) →		\$	\$	\$
19. GRAND TOTAL →		\$	\$	\$

C. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

1. School district liability at the beginning of the municipality's year

Amount

\$ 967,137.

2. ADD: School district assessment for current year

\$ 2,092,294.

 3. TOTAL LIABILITY WITHIN CURRENT YEAR
(Sum of lines 1 and 2)

\$ 3,059,431.

4. SUBTRACT: Payments made to school district within the municipality's year

\$ (2,017,148.)

5. School district liability at the end of the municipality's year (Sum of line 3 minus line 4)

\$ 1,042,283.

D. RECONCILIATION OF TAX ANTICIPATION NOTES

61V

1. Short-term (TAN's) debt outstanding at beginning of fiscal year

\$ 0

2. ADD: New issues during current year

\$ 750,000.

3. SUBTRACT: Issues retired during current year

\$ (750,000.)

4. Short-term (TAN's) debt outstanding at end of fiscal year (Sum of lines 1 and 2 minus line 3)

64V

\$ 0

Remarks

DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT:		
APPROPRIATION	17,450	
TOWN OFFICERS' SALARY:		
SELECTMAN CHAIRMAN		931
SELECTMAN #2		790
SELECTMAN #3		700
TAX COLLECTOR AND DEPUTY		8,406
TOWN CLERK, MEETINGS		
TOWN CLERK, FEES		4,768
TREASURER		750
OVERSEER OF PUBLIC WELFARE		200
HEALTH OFFICER		100
AUDITORS		200
DEPUTY TOWN CLERK		3,266

TOTAL TOWN OFFICERS SALARY		20,111
TOWN OFFICERS' EXPENSES:		
APPROPRIATION	20,725	
SELECTMAN:		
SECRETARY(HR/WK @ PER/HR)		11,847
PRINTING & ADVERTISING		1,443
DUES		364
TELEPHONE		562
POSTAGE		520
SUPPLIES, MISC. EXP		739
EQUIPMENTS SERVICE CONTRACTS		431
COMPUTER		0
EQUIPMENT PURCHASE		587
MICROFILMING		0
		0
TOWN CLERK:		0
CONVENTION		0
DOG EXPENSE		81
SUPPLIES		236
MARRIAGE LICENSES (TO STATE)		682
DEPUTY EXPENSES		297
TELEPHONE		0
POSTAGE		428
DUES		44
		231
		0
TAX COLLECTOR:		0
CONVENTION		0
REDEMPTION & FILING FEES		12
SUPPLIES, MISC. EXP		481
POSTAGE		645
DUES		873
COMPUTER WORK		50
HIGHWAY		87
		0

TOTAL TOWN OFFICERS EXPENSE		20,640

ELECTION & REGISTRATION:		
APPROPRIATION	1,080	
MODERATOR		200
SUPERVISORS		300
BALLOT CLERKS		358
ADVERTISING, PRINTING, POSTAGE & SUPP		63
POSTAGE		32
SUPPLIES		317

TOTAL ELECTION & REGISTRATION		1,270
CEMETERIES		
APPROPRIATION	2,779	
CEMETERIES		3,384
TOWN BUILDINGS:		
APPROPRIATION	18,000	
TOWN HALL FUEL		1,600
ELECTRICITY		2,508
REPAIRS AND MAINTENANCE		718
FIRE HOUSE:		
FUEL		3,000
ELECTRICITY		1,304
REPAIRS AND MAINTENANCE		864
McCOLLOM BUILDING:		
FUEL		2,500
ELECTRICITY		799
REPAIRS AND MAINTENANCE		2,167

		15,460
REASSESSMENT COSTS		
APPROPRIATION	4,000	
ASSESSORS		4,135
MAP		0

		4,135
PLANNING & ZONING		
APPROPRIATION	5,500	
MASTER PLAN		0
ADVERTISING & PRINTING		789
POSTAGE		27
BUILDING INSPECTOR FEES		4,049
SUPPLIES		161
ADMINISTRATIVE ASSIST. SAL & MILEAGE		209

TOTAL PLANNING & ZONING		5,235
LEGAL:		
APPROPRIATION	10,400	
LEGAL BOOKS		275
LEGAL COUNSEL		6,837

TOTAL LEGAL		7,112

ADVERTISING & REGIONAL ASSOCIATIONS		
APPROPRIATION	1,706	
NHMA		625
NRCP		1,081

		1,706
TRUSTEES OF THE TRUST FUNDS:		
APPROPRIATION	1,152	
FINANCIAL SERVICES		
BOOKKEEPING FEES		1,058
SUPPLIES		66
POSTAGE		6
RENTALS		22

TOTAL TRUSTEES OF TRUST FUNDS		1,152
POLICE DEPARTMENT:		
APPROPRIATION	74,388	
CHIEF		32,148
SECRETARY		2,000
PATROLMEN		19,653
GAS		1,539
PRINTING		444
RADIO REPAIRS		435
REPAIRS & MAINTENANCE CRUISERS		4,887
SCHOOLS & TRAINING		2,638
UNIFORMS		1,146
TELEPHONE		1,545
DOGS		202
COMPUTER		0
OFFICE SUPPLIES		1,294
PHOTOGRAPHY		0
CAR RENT		7,735

TOTAL POLICE		75,666
FIRE DEPARTMENT:		
APPROPRIATION	20,130	
TELEPHONE		642
RADIO MAINTENANCE		1,327
FOREST FIRES		0
GAS & DIESEL		643
TRAINING		1,141
PAYROLL		4,844
MUTUAL AID		0
TRUCK MAINTENANCE & REPAIRS		4,305
SUPPLIES		3,524
PROTECTIVE GEAR		2,206
FIRE PREVENTION		0
INSURANCE		0
DUES & PUBLICATIONS		65
		0

TOTAL FIRE		18,697

CIVIL DEFENSE:		
APPROPRIATION	18,232	
COMMUNICATION CENTER		18,207
OTHER CD EXPENSES		0

TOTAL CIVIL DEFENSE		18,207
HIGHWAY DEPARTMENT:		
APPROPRIATION	211,391	
LABOR		99,590
LABOR CUSTODIAN		0
LABOR SCHOOL PLOW & MOW		0
HIRED EQUIP.-BACKHOE		8,159
HIRED EQUIP.-TRUCKS		2,693
HIRED EQUIP.-OTHER		0
MILEAGE		1,433
SAND & SALT		12,730
GRAVEL & CRUSH		15,535
COLD PATCH		2,048
TARRING & SEALING		64,511
MOWING-SIDES OF ROADS		2,393

		209,092
GENERAL HIGHWAY:		
APPROPRIATION	24,900	
REPAIRS & MAINTENANCE VEHICLES		9,898
TOOLS		0
TIRES		0
GAS & DIESEL		5,531
MISC. SUPPLIES		7,882
TELEPHONE		115
SIGNS		40
RADIOS		522
CUTTING EDGES		0
OIL & GREASE		0

		23,988
STREET LIGHTING		
APPROPRIATION	3,400	
STREET LIGHTING		3,246
TOWN DUMP:		
APPROPRIATION	79,064	
SOUHEGAN LANDFILL ASSESSMENT		70,864
FIRE BREAK		0
SITE MAINT.		6,135
DUMP STICKERS		296
NRSWMD		0

TOTAL SOLID WASTE DISPOSAL		77,295

HEALTH DEPARTMENT:		
APPROPRIATION	2,180	
SOUHEGAN NURSING		1,500
HEALTH OFFICER EXPENSES		25
MILFORD REG. COM. COUNCIL		500
ST JOSEPHS		180
NASHUA COMMUNITY COUNCIL		0

TOTAL HEALTH DEPARTMENT		2,205
AMBULANCE CONTRACT		
APPROPRIATION	6,000	
AMBULANCE CONTRACT		5,534
VITAL STATISTICS		
APPROPRIATION	30	
VITAL STATISTICS		0
PUBLIC WELFARE:		
APPROPRIATION	7,000	
RENT		6,479
HEAT		272
FOOD		154
UTILITIES		1,357
MISC.		35
WELFARE OFFICERS EXPENSE		367

		8,664
APPROPRIATION	18,280	
LIBRARIES		18,280
RECREATION:		
APPROPRIATION	1,700	
WINTER CARNIVAL		0
EASTER EGG HUNT		43
SUMMER CAMP		803
HALLOWEEN PARTY		119
LAMSON FARM DAY		0
MAY DAY		400
CHRISTMAS TREE		30

		1,395
PATRIOTIC PURPOSES		
APPROPRIATION	250	
PATRIOTIC PURPOSES		316
CONSERVATION COMMISSION		
APPROPRIATION	345	
CONSERVATION COMMISSION		345

PRINCIPAL LONG TERM BONDS & NOTES		
APPROPRIATION	23,514	
PRINCIPAL LONG TERM BONDS & NOTES		23,514
INTEREST ON LONG TERM BONDS & NOTES		
APPROPRIATION	7,094	
INTEREST ON LONG TERM BONDS & NOTES		6,976
INTEREST ON TA LOANS		
APPROPRIATION	10,000	
INTEREST ON TA LOANS		15,234
INTEREST EXPENSE OTHER		
APPROPRIATION	0	
INTEREST EXPENSE OTHER		83
FISCAL CHARGES ON DEBT		
APPROPRIATION	0	
FISCAL CHARGES ON DEBT		0
CAPITAL OUTLAY:		
LEGAL NHMA (ARTICLE 15, 1991)		
APPROPRIATION	500	
LEGAL NHMA		500
OLD MILFORD ROAD (BALANCE)		73,321
MCCOLLUM RENOVATION (BALANCE)		66
INT TRUCK (BALANCE)		717

		74,604
OPERATING TRANSFERS OUT:		
CAPITAL RESERVE FUNDS:		
FIRE TRUCK (ARTICLE 12, 1991)		
APPROPRIATION	30,000	
FIRE TRUCK		30,000
LIBRARY (ARTICLE 13, 1991)		
APPROPRIATION	5,000	
LIBRARY		5,000

GERERAL TRUST FUND		0
APPROPRIATION	13,701	
RETIREMENT AND MEDICARE:		
RETIREMENT		4,872
MEDICARE - EMPLOYERS SH		8,370
FICA-EMPLOYERS SH		

		13,242
INSURANCE:		
APPROPRIATION	49,655	
BLUE CROSS/BLUE SHIELD		10,663
MATTHEW THORNTON HEALTH PLAN		7,893
NHMA-WORKMAN'S COMP		7,660
NHMA-PLIT		20,342
NHMA-PUBLIC OFFICERS LIABILITY		2,095
BONDS		907
DENTAL		0
LIFE		0
NHMA UNEMPLOYMENT		515

		50,075
UNCLASSIFIED:		
PAYMENTS ON TA NOTES		750,000
TAXES BOUGHT BY TOWN		405,035
REFUNDS (SEE TAX COLLECTOR REPORT)		15,898
OTHER GOVERNMENTS:		
HILLSBROUGH COUNTY		169,043
SCHOOL DISTRICT 91/92		1,015,000
SCHOOL DISTRICT 90/91		964,242
STATE OF NEW HAMPSHIRE		40
SOUHEGAN CO-OP 90/91		37,906
SOUHEGAN CO-OP 91/92		0

		4,119,022

SELECTMEN'S REPORT

The State of the Town

In relative terms, 1991 was a quiet year for our Town. There were many successes and of course some disappointments, but on balance there was progress in a positive sense.

TAXES

In our report last year, we outlined a number of actions which we believed could halt the growth in the Town's tax rate. You the Town's people responded and Mont Vernon's overall tax rate declined for the first time in many years.

This was not an accident, but the result of a concerted effort of all involved in the budget process. We were fortunate to have very active Town and School budget committees. These Committees worked closely with the respective Boards and sought out innovative ways to realize real savings. Examples of these are the leasing of the Town's police cruiser and the commitment to bring special education decision making back in house; main streaming as many students as possible.

The Town's employees and our teachers contributed to the overall effort by holding down raises and foregoing cost of living increases. Department heads trimmed their budgets and voters turned out in near record numbers at both Town and School meetings, voting to hold the line. In addition significant savings were realized when the voters ratified the Selectmen's decision to move to twice a year tax billings.

BANKING CRISIS

1991 presented some unique challenges in the area of money management. With the success of twice a year taxation the Town found itself with money to invest during a period of unprecedented bank failures. Due to the expertise of our treasurer, Roland Smith, our funds were never in jeopardy and the Town survived the failure of our primary bank without losing a nickel of taxpayer's money. In fact the town earned almost \$18,000 on its invested cash while reducing its borrowing cost by over \$36,000 from the prior year. This helped reduce 1991 taxes.

ADMINISTRATIVE ASSISTANT

1991 also saw the retirement of Dorothy Smith who served as the Selectmen's secretary for many years. We are pleased that she remains interested and active in Town affairs. Since her retirement she has already served on the Salary Study and the Town Budget Committees.

Upon Dot's retirement, Thomasina Beregeron was hired as the Selectmen's secretary. Mrs. Beregeron continues the tradition of service to the Town and its citizens. To improve service in 1992 the Selectmen's Office hours will be changed to more closely align with those of the Town clerk, providing citizens an opportunity to conduct all their Town business at one time.

CABLE TV

In 1990 we signed a contract for cable TV with Full View, who service New Boston among other towns. Full View was selected over the only other contender, Americable, because the Selectmen believed that Full View was fully committed to providing cable to all residences in the Town in the shortest possible time frame. Unfortunately, Full View's bank experienced difficulties and they have been unable to find new financing to build out Mont Vernon. As a result the Selectmen have negotiated a second franchise agreement with Americable to provide cable service for the Town. In addition we have joined with the Nashua Regional Planning Commission and a number of other towns serviced by Americable to try to insure that cable service when it does arrive, will be user friendly.

ZONING

1991 saw a clear decision by the voters to maintain the primarily rural residential nature of Route 13, North of the village. Two separate articles were presented, one by petition and one by the Planning Board. Both were defeated. The year also saw the first development in the limited commercial area abutting the Milford line, when Zarn's Alpine Guest House open for business.

1991 also saw the conclusion of Robert Rowe's suit against the Gilberts and the Town, a suit that the Selectmen considered frivolous, but which never the less cost the Town over \$8,000 to defend. Happily the Gilbert's did get to open their Christmas tree farm to the public for the 1991 holiday season and many residents got to see their wonderful farm and transportation collection.

THE FUTURE

The next few years will continue to present challenges in keeping our tax rate reasonably in line with other communities. The new Souhegan High School which we built with Amherst, will start full operations in 1992 and we will see an overall increase in the combined school tax rates which already account for over 75% of our property tax rate. On the brighter side, however, we now have modern school facilities which should meet our needs for the foreseeable future, and each year as principal payments are made our debt burden will be reduced. On the Town side, the Town Hall and the McCollum Building provide sufficient space for our Town Government while preserving two landmarks which are part of the rich history of our village. Our capital expenditures for the rest of the decade should be concentrated in equipment for the Police, Fire and Department of Public Works and toward the improvement of our roads and highways.

S/HARRY CHISHOLM
KEITH POMEROY
GERALD GRIFFIN

SELECTMEN OF MONT VERNON

MONT VERNON: A PROFILE, SOME BACKGROUND AND HISTORY

Just up the road from Amherst and Milford lies the village of Mont Vernon with its picture post card perfect Main Street. Rich in history and tradition Mont Vernon was first settled by Samuel Lamson and his family around 1745. Known as the Northwest Parish, the Town was originally part of Amherst. By the end of the eighteenth century however, the residents were actively seeking their independence and in 1803 the New Hampshire Legislature granted a charter to the Town. Most likely named after George Washington's home "Mount Vernon", the spelling in the original charter was "Mont Vernon" and remains so today despite the Post Office having used each name at different times over the years.

During much of the Nineteenth Century Mont Vernon was an active farming community. The Second New Hampshire Turnpike ran through the town (portions still exist, ie the Francestown Turnpike and parts of Old Amherst Road) and there were a number of road houses and taverns. While the industrial revolution brought on the decline of New England farming it also brought the railroad to Milford and the railroad in turn brought the summer vacationers. Mont Vernon with its cool summer climate, high elevations, and broad open vistas became an important resort area. During the later years of the nineteenth century many summer hotels were built in and around the center of Town. The greatest of these was the "Grand" with its hundred rooms laid out around a four story atrium. There was even a golf course. The summer hotel era lasted well into the twentieth century, but by 1935 most of the hotels were gone and the population of the Town stabilized.

During the Real Estate Boom of the 1970's and 1980's Mont Vernon saw a growth in single family residential development. But unlike its neighbors, and much to the delight of most residents, the Town maintained its sense of community and its rural small town character. 1989 saw the town named as one of the ten best places in New Hampshire to live.

Today the population of Mont Vernon is still well under 2,000 people. There remain several active farms within the Town. Zoning is based on soils and slopes and much of the Town requires five acre building lots. The Towns commercial area is located on the Milford line and has just recently begun to be developed, while the Village is protected as an Historic District. Home occupations abound and many people who keep horses and other animals have been drawn to the Town by the larger lots and miles of gravel roads and riding trails. The clear air and cool summers that attracted the Victorian summer hotel patrons are still enjoyed by residents and while much of the Town is now wooded the magnificent vistas are still there, some only waiting to be rediscovered.

Municipal services are limited and the Town relies heavily on resident volunteers for many of its functions. The Town has a well equipped and well trained volunteer fire department and a full time coverage police department, one of the finest in New Hampshire. Ambulance service is shared with Amherst. There are active conservation and recreation commissions. The Town also boasts of two unique attractions; Lamson Farm and Purgatory Falls.

The three hundred plus acre Lamson Farm now owned by the Town was the first homestead built in what is now Mont Vernon. The Farm stayed in the Lamson family from the 1740's until the 1970's when through the Lamson's cooperation and generosity it was purchased by the Town. The Farm is on the National Register of Historic Places and is administered by residence members of the Lamson Farm Commission. Each year in early October the Town of Mont Vernon celebrates Lamson Farm Day. Hundreds of residents turn out for the chicken barbecue and a day of activities in keeping with, and in recognition of, the rich history of the Farm.

Purgatory Falls, located on the boundary line with Lyndeborough, consists of a rocky gorge a half a mile in length cut by the waters of Black Brook over eons of time. It is a museum of Nature's wonders. At the upper falls, the Brook plunges fifty feet straight down into a chasm formed by sheer rock walls rising on either side, surrounded by a thick forest. Once an active recreation area complete with a dance hall, the area today has been reclaimed by nature and probably looks much the same as it did before the white settlers came.

Seventy seven percent of Mont Vernon's 1991 tax dollar went to support its schools. Mont Vernon School District educates its elementary students (readiness through six grade) at its own village school. The school which was recently expanded is a first class facility complete with library, kitchen and multi-purpose room. Starting in September, 1992 grades seven and eight will be tuitioned by the District to the Amherst middle school. The Soueghan Cooperative School District is made up of the towns of Amherst and Mont Vernon and will be responsible for educating the high school students in it's district. Starting in September the high school students of both towns will attend the Soueghan High School which is currently under construction.

Mont Vernon offers a place rich in history, where small town values and a sense of community spirit still survive.

BEAUTIFICATION COMMITTEE REPORT

January 16, 1991 was the onset of the Persian Gilf War. Several men from our community were in the Armed Forces. In honor of them and our American troops, the Town buildings were decorated with yellow ribbons to show our support for them.

Spring activities consisted of the usual work. This year the Girl Scouts, Pack 420 helped to clean up the south stone wall at the Town Hall. Our committee is looking for organizations to volunteer to pick up roadside litter in the early Spring.

Plans for major landscaping around the McCollom Building started in June. This project took much time and many meetings to get plans and contract quotations. Projects of this nature take a long time to finish, and some of this work will be deferred until adequate funds are made available. Late in the season, the lawn on McCollom north side was planted. The Public Works Department removed the chain link fence in this area. It is our intent to have all the fence removed by this summer.

With School Board approval, movement of the basket ball posts from McCollom to the Village School was completed. Tentative plans for this year are: railroad ties to improve parking facilities at McCollom, and the planting of grass and shrubs along the front and south side of McCollom.

Christmas wreaths were hung on all the public buildings and for the first time on the lovely wrought iron gates at the Greenlawn Cemetery.

The Committee would be remiss if we didn't thank publicly the following people who graciously gave of their time and talent. Tracey Miller, yellow ribbons; Russell Stacey, McCollom landscape plan; Alice Stone, care of flowers in the watering trough and at the Town war memorial; Robert Wolf, care of flower box on route 13 south; Joseph Heaney, roadside flower bed at his intersection; Vernon Wilkins, Town hall pine tree removal; William Wildes, installation of Town hall lamps; and Edward and Beth Gilbert, wreaths for the Village School and the Cemetery. Thank you.

We also received excellent cooperation from the Highway, Fire and Police Departments and the Cemetery Trustees.

Respectfully submitted

Roberta Wilkins, Chairman
Beautification Commission

Mont Vernon Beautification Committee
Treasurers Report a.o. Dec. 31, 1991

Balance a.o. 1-1-91	\$ 732.10
---------------------	-----------

Income:

Trustees of Trust Funds 7-12-91	189.00
Trustees of Trust Funds 10-4-91	1000.00
Interest	17.96

Total:	1939.06
--------	---------

Expenses:

Woodmans Florist	24.00
Susan King - fall plantings	10.85
Summer Flowers	119.48
Robert Schooley-repair flower buckets	15.00
County Stores-Town Hall flag	21.95
Dick Spence- flags	29.95
Pack 420- Town Hall clean-up	50.00
Unique Landscapes	120.00
Philbrick Bros. Crushed stone	189.00
Robert Schooley- casual labor	168.69
Grant Fountain- Grade and Loam-McCollum	400.00
Grant Fountain- Move Basketball hoops	600.00
Service Charge	24.75

Total:	1773.67
--------	---------

Balance in Checking a.o. 12-31-91	\$ 165.39
-----------------------------------	-----------

BUILDING PERMITS FOR 1991

		New Homes	Additions & Alterations	Accessory Bldgs.
931	William Schneider		7,500.00	
932	Charles Zahn (Alpine Guest House)	190,000.00		
933	Mitchel Roberge	130,000.00		
934	Robert Shattuck		1,500.00	
935	Michael Cavanaugh		20,000.00	
936	Gerald Griffin			500.00
937	Byam Development Corp.	55,000.00		
937A	Byam Development Corp..	8,000.00		
938	Edward Gilbert			600.00
939	Alan Staub		3,000.00	
940	Maurice Poloquin **			1,100.00
941	Frank Putnam			500.00
942	Joel Day **			100.00
943	Jo-Ann Perrault *	1,500.00		
944	Elliot Lyon		3,500.00	
945	Steven Crisp		10,000.00	
946	David Cleveland		10,000.00	
947	Robert Bragdon		1,600.00	
948	Andrew Fuller		80,000.00	
949	Robert Brooks		700.00	
950	Norma Haynes		2,500.00	
951	Peter Hayden		30,000.00	
952	Eugene Brochu		800.00	

	New Homes	Additions & Alterations	Accessory Bldgs.
953 Carver Enterprizes	140,000.00		
954 Stephen Elich		40,000.00	
955 Dennis Dwire ***		50.00	
956 Almon Fogg			1,100.00
957 Victor Felton			300.00
958 David Brooks		30,000.00	
959 Michael Molloy		10,000.00	
960 David Brooks		3,500.00	
961 Catherine Pomeroy		1,000.00	
962 Adele Wassell			1,500.00
963 Brian Armbruster		7,000.00	
964 Kenneth Stevensen	200,000.00		
965 Jake VanNoy			1,600.00
966 Ronald Murray		10,000.00	
967 Thomas Tetrault		6,000.00	
968 Byam Development Corp.			14,000.00
969 Leighton White ***		800.00	
No. of Permits 40	724,500.00	279,450.00	20,200.00
Total Estimated Value	1,024,150.00		
* Swimming Pool			
** Mobile Home			
*** Electric			

Respectfully submitted,
Leonard B. Randall
Building Inspector

Greenlawn Cemetery
Treasurers Report-1991

Income:

Balance a.o. 1-1-91	\$ 444.99
Partial appropriation Trustees Trust Funds	1,200.00
Opening Geo. Kittredge	50.00
Sophia Daland Trust	21.00
1/2 cost Monument repair-trustees	125.00
Smith & Heald-clark interment	275.00
Sale Plot #A-51-Hutchinson	300.00
Sale Plot #A-44-Buck	300.00
Sale Plot #A-50-Cheever 1/2Plot	150.00
Smith & Heald-Interment Patterson	250.00
Sale Plot #A52&53-Khazanov	600.00
Interest	44.00

Total:	\$3,759.99

Expenses:

Unique Landscapes-spring cleanup-prior to agreement with town	495.00
Sue Wiles-opening Geo. Kittredge	40.00
Medlyn monument-monument repair	250.00
Mike Riccatelli- opening Clark	250.00
Town of Mont Vernon- Plot #A-51	300.00
Town of Mont Vernon- Plot #A-44	300.00
Town of Mont Vernon- Plot #A-50	150.00
Mike Riccatelli-opening-Patterson	235.00
Town of Mont Vernon-Plot #A52-53	600.00
Robert Wolf- Hardware Gate Closing	27.93
Town of Mont Vernon-Highway Dept.	602.00
Town of Mont Vernon-Highway Dept.-Balance due	2.99

Total:	\$3,252.92
Balance in Checkbook a.o. 12-31-91	\$ 507.07

TOWN OF MONT VERNON

CONSERVATION COMMISSION
MONT VERNON, NEW HAMPSHIRE 03057

January 8, 1992

ANNUAL REPORT , 1991

During 1991 the Conservation Commission accepted a monitoring assignment from our Selectmen, covering an easement, given the Town of Mont Vernon from the Society for the Protection of New Hampshire Forests. The easement includes 35 acres off Salisbury Road. Our task is to make certain that boundaries are intact and there is no sign of land abuse.

Additional gravel was dumped and spread at Horton Pond to improve accessibility and parking.

During the month of November members of the Commission walked the boundaries of the Philippi property . This land has been given to the town by the Marjorie Philippi Estate. Our report was submitted to the Selectmen, advising them that all was in good order.

Our December meeting included our new member, Elizabeth Cleveland. We all agree that "B.J." is a most welcome addition to the Commission.

It is the wish of this Commission to work more closely with the Lamson Farm Commission. Our interest includes a revitalization of the orchard and timber-clearing as recommended by a local forester.

Respectfully submitted,

Mary Backus, Chairperson

Katherine Champagne, Treasurer

Robert Flynn, Vice Chairperson

Joseph Mamone, Legislative Chair.

Virginia Flynn, Secretary

Donald Brown, Lamson Farm Liaison

Elizabeth Cleveland, Project Coordinator

TOWN OF MONT VERNON

CONSERVATION COMMISSION
MONT VERNON, NEW HAMPSHIRE 03057

Conservation Commision Financial Report 1991

Cash on Hand: 12/31/90 \$354.01

Receipts:

Appropriation	\$345.00	
Interest	<u>\$ 15.01</u>	
Total	\$360.01	<u>\$360.01</u>
Grand Total		\$714.02

Expenses:

SPNHF Workshop	\$ 20.00
Stamps	\$ 5.86
Dues NHRC	\$125.00
Typewriter Repair	\$ 40.00
Film	\$ 9.98
Measurer (rental)	\$ 5.00
Overpayment	<u>\$ 2.59</u>
Total	\$208.43

Cash On Hand: 12/31/91	\$208.43
	<u>\$505.59</u>
Total	\$714.02

Assets:

C.D. as of 10/05/91	\$5131.76
Cash on Hand 12/31/91	<u>\$ 505.59</u>
Total	\$5637.35

DALAND MEMORIAL LIBRARY

ANNUAL REPORT 1991

Again we are going to be emphatic in our criticism and kindly in our intention.

As taxpayers you have contributed a full share toward the establishment of the library.

Besides waiving your rights, you are actually ignoring your bounded duty in not securing the dividends justly belonging to you.

Come and mouse around, investigate, ask the librarian, anyway, so that you secure the book you wish for. If it is not there tell the trustees--your servants--to get it. . . .

These paragraphs started the Library Report of 1911. The library appropriation for the year was \$150.00. Apparently the trustees did not believe the populace of Mont Vernon was utilizing the library. That could still be said today.

Over half the families in town are registered to borrow books from the library. Those patrons have access to the over 10,000 books that line the library's shelves. Through inter-library loan books can be borrowed from almost any other library in the state of New Hampshire! For one patron who desired a unique title, the librarian found and borrowed the book from a library in Michigan!

The town library offers unique opportunities. The increasing price of books hinders individuals from buying many books. After providing the funds to operate the library for the town it is up to you to come in and discover what the librarian and trustees have done with those funds. Mouse around. Did we buy books useful to you? We cannot buy an entire shelf of books on one subject (the book budget must buy books for all ages and many subjects) but the library will buy a book to fill a gap that you point out.

The people who came in gave the library a great year. Registered patrons checked out over 11,000 items (books, videos, etc.) during 1991. The first annual winter reading program got the year off to a running start: 76 youngsters enjoyed the dinosaur theme. A good reading program followed in the summer. The library was gussied up in March and December for Open Houses. The decorations for the Friends' Victorian Tea in September transformed the inside of the Library. Over 300 people came in the library within 2 hours on Halloween night. The kids loved picking out a treat, but parents appreciated a place to get warm, use the bathroom or just sit and rest.

Come in and use your library in 1992. You can find a bestseller, pick up tax forms, do research in the reference books, participate in a reading program, listen

to storytime for preschoolers, check the college catalogs, request a book on interlibrary loan. choose a magazine to read, borrow a video or use the computer.

RESPECTFULLY SUBMITTED,

Betsey Noble, Librarian
Abbey Fuller, Chairman Town Trustee
Virginia Covert, Treasurer Town Trustee
Earle Rich, Secretary Town Trustee
Joseph Carleton, Daland Trustee
J. Justin Pestana, Daland Trustee
Mark Vaughn, Daland Trustee

Daland Memorial Library
P.O. Box 224 - Main St.
Mont Vernon, NH 03057

Daland Memorial Library 1991 Treasurer's Report

Balance December 1990

\$1904.85

Income:

Operating Appro.	\$9233.65
Payroll Appro.	9046.35
Gifts & Donations	1328.08
Fines	647.20
Lost Books	61.80
Copier	16.00
Investment Income	2313.81
Bank Interest	76.44
Other Income	33.00

Total Income 22756.33

24661.18

Expenses:

Payroll	9046.35
Printed Materials	10858.07
Videos & Tapes	357.66
Serials & Subscript.	332.50
Programs	417.86
Equipment	442.18
Library Supplies	794.85
Dues	414.75
Education/Seminars	247.00
Office Supplies	196.43
Building Supplies	22.92
Miscellaneous	107.29

Total Expenses 23264.86

1396.32

Remaining in C.D.

19.27

Checking Account

1342.05

Petty Cash

35.00

1396.32

Skenderian Trust #6

Value of Trust	19549.85
Interest Earned	1647.54
Applied to Operating	1318.03
	19530.58
Remaining in C.D.	19.27

19549.85

Proof of Balance

A.T.&T. debenture

12500.00

C.D. #70-400011

7049.85

19549.85

Goodwin/Milligan/Smith Fund

Value 1/1/91	4317.91
Interest Earned 1991	342.20
	4660.11

Proof of Balance

4660.11 in Checking Account

von Weber Fund	
Value 1/1/91-12/31/91	\$20000.00

Proof of Balance

American Fund Intermediate	
Bonds	20000.00
Interest Earned Hillsborb.C.D.	393.67
Interest American Funds	602.11
Applied to Operating	995.78

Building/Expansion Fund

Balance 1/1/91	3220.90
Gifts	600.68
Interest on C. D.	203.42
Income Fidelity Invest.	96.97
	4121.98

Proof of Balance

Fidelity Investment	3621.98
Checking Acct.	500.00
	4121.97

The Daland Trustees maintain the Library Building-paying for heat,electricity,telephone,custodial services, and repairs.
The Building Fund is generated by gifts and Memorials from local residents.

MONT VERNON FIRE DEPARTMENT
1991 ANNUAL REPORT

The Mont Vernon Fire Department is part of a six town dispatch center known as MACC BASE, located in Milford. To summon the fire dept dial 911 for an emergency, for other assistance dial 673-1414 or 673-1383. When reporting an emergency, the following information is extremely important to give, your name, address, phone number, the town you live in, and what the problem is. With six towns, any miss information, can lead to a delay in help arriving or even getting there. Be sure the address you give is the one assigned, some areas of town have two names for the roads that you live on. One is the town road or street, the other is a mailing address, be sure to give your proper town road or street name. If anyone is unsure, this information is available from the town hall and the fire dept..

During 1991 we continued replacing worn out gear and upgrading equipment to meet the needs of today and new standards. The costs of the gear has gone up, so our purchasing has slowed, with coats costing \$300.00, bunker pants \$175.00, and boots at \$120.00, we can not just purchase all kinds of gear and must take it slow. With the new standards faced by the fire service, the impact on a small town is great, we have taken an approach to meet the needs that will best suit us and the town. This may take longer but will impact the town less.

The Fire Prevention Bureau continued its prevention efforts throughout the year, with special attention paid to Fire Prevention Week in October. As in past years, this brought the fire dept. to the Village School children and the kindergarten. Deputy Chief Jay S. Wilson instructed grades R-1 and the kindergarten, for grades 2-3, Jay was assisted by fire fighter Dave Belamy. The students were taught how to react in a fire, summon help, escape from the house, and many other aspects of fire safety. This years theme was 'fire won't wait, plan your escape'. Pamphlets were handed out to all grades. It is hoped that all homes have smoke detectors installed and are operational. You should have at least one per floor and another in sleeping areas. When ever a fire might occur, don't take time to try and put it out your self, summon the fire dept. and evacuate the house, your life and those of your family are the most important.

Anyone who wishes to join the fire department, can contact any member or call 673-1383. We meet on the first monday of the month for department training. Being part of a fire dept. takes a lot of time and energy, but assisting the community that you live in , is worth it.

At town meeting we will be asking for your support for a badly needed fire pumper/tanker truck. This new truck will replace a 1952 truck that needs to be replaced. A new truck will actually be replacing two trucks, the 1952 will be taken out of service altogether and the 1961 truck will be taken out of first response duty, and used as a supply/support truck. The fire dept needs two reliable front line trucks, right now all we have is one, the 1981 pumper.

At this time we have 65% plus of the needed money in our capital reserve.

The 1952 truck is not used for attack for it does not carry enough equipment, large enough pump, enough hose, ladders and airpicks or tools to do the job. The truck can not be used in a tanker shuttle, it can only dump its water at 250 gallons a minute and is too slow to be effective. The following is a quick comparison of what the old truck can do and what a new truck could do.

PROPOSED TRUCK

1500 gallon per minute pump
carries six fire fighters
can put five hose lines on a fire
carries 2200' of 4 inch hose
carries 5 airpicks and bottles
carries more equipment and tools
carries ladders
has engine that will allow for
a better response and climbing
of hills
has four door cab for safety of occupants

1952 TRUCK

250 gallon per minute pump
carries only 2 fire fighters
can operate only 2 hose lines
can't carry any 4 inch hose

We hope you will support our efforts to protect the town with good equipment.

The replacement of the 1952 truck is overdue.

The total cost is high, but we already have \$145,000 plus available. If the remaining cost is spread over two years, the impact to the town will be less than putting money in the capital reserve.

The State of New Hampshire requires a burning permit for any outside burning when there is no snow cover. A permit can be obtained from Fire Chief Steve Rand 673-8756, Deputy Chief Howard Welch 673-1769, or from Forest Warden Kevin Pomeroy 673-9130. This is a state law and carries a fine upto \$1,000 and can include include cost of extinguishing the fire.

FIRE CALLS FOR 1991

AUTO ACCIDENTS	8	
BRUSH FIRES	6	
CAR/TRUCK FIRES	6	
CHIMNEY FIRES	3	
ELECTRICAL FIRES	3	
STOVE FIRES	2	
OIL BURNER	1	
RESCUES	4	
ILLEGAL BURNS	2	
HURRICANE	1	
FIRE ALARMS	17	
MUTUAL AID	13	of these, 5 we went to the incident
SMOKE CHECK	1	
SMOKE IN A BUILDING	1	
SERVICE CALLS	3	

TOTAL 71

Thank You

Stephen Rand, Chief of the Department
Howard Welch, Deputy Chief
Jay S. Wilson, Deputy Chief

Members of the fire department
Fire Wards
Stephen Rand, Howard Welch, Jay Wilson

Captains
Garth Witty, Fred Salisbury

Lieutenants
Greg Pomeroy, Rick Brougham, Jeff Naber, Brain LeBlanc

Fire Fighters
Dave Bellamy, Hunter Philbrick, Jared Philbrick, Jeremy Philbrick
Kevin Pomeroy, Kirk Pomeroy, Tom Wilkins, Rose Lyons, Al Smith,
Larry Pickett, Sean Mamone, Tom Flourde, Frank Tower

The fire department wishes to thank Fred Salisbury for over 20 years of service. Fred is retiring this April, his assistance to the fire dept and the town will be missed

Thank you Fred.

REPORT OF TOWN FOREST FIRE WARDEN

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Robert D. Nelson, Chief, Forest Protection
Your Local Forest Ranger
Kevin E. Pomeroy, Municipal Forest Fire Warden

Lamson Farm Commission
Annual Report
1991

Projects undertaken this year at Lamson Farm included painting the farm house and replacing the oil and wood boilers with a new efficient oil fired unit. Some cleaning inside the chicken house and main barn was done along with brush clearing around the buildings.

The Pomeroy's had another successful year at the farm and continue to clear and cut the heavy growth around the perimeter of the open fields.

Lamson Farm Day was one of the best attended we have had and seemed to be enjoyed by everyone. Many thanks to all of you who make this event possible, with all your hard work and time. Lamson Farm Day for 1992 will be held on Oct. 3, the first Saturday of the month. Make your plans now to attend!

Three commission members terms were up in 1991, Anne Dodd, Russell Stacey and Joe Mamone and they all decided to give way and let some new members be appointed. The commission would like to thank Anne, Russell, and Joe for all their efforts over the past years, and we would be remiss if we did not give a special round of applause to Russell for his dedication and love for the farm.

Many projects are planned for 1992, and as spring and summer approach, the call will go out for volunteers. We hope to see some of you out at The Farm.

Respectfully submitted,

Andrew Fuller, Chairman
Joanne Griffin, Treasurer
Donald Brown, Secretary
Penny Schmitt
Ed Gilbert
Chip Lyon

LAMSON FARM COMMISSION

Financial Report

1991 Cash Receipts & Disbursements

Cash Balance @ 12/31/90		
Money Management a/c	\$ 14,203.11	
NOW Checking a/c	4,233.68	
	-----	\$ 18,436.79
Receipts:		
Rent Fields	\$ 1,100.00	
Rent House	7,000.00	
	-----	8,100.00
Interest-Money Mgmt. a/c	\$ 782.12	
Interest-NOW a/c	191.59	
	-----	973.71
Lamson Farm Day Receipts		2,175.20

Total Receipts		\$ 11,248.91
Disbursements:		
Maintenance & Major Repairs	\$ 6,671.15	
Lamson Farm Day Expenses	761.40	
Bank Charges	12.00	
Safety Deposit Box Rental	15.00	
Long Range Plan	2,695.50	

Total Disbursements:		\$ 10,155.05
Cash Balance @ 12/31/91		\$ 19,530.65
		=====
Cash Balance @ 12/31/91		
Money Management a/c	\$ 14,985.23	
NOW Checking a/c	4,545.42	
	-----	\$ 19,530.65
		=====

s/Joanne M. Griffin
Treasurer

LAMSON FARM DAY 1991

The Town Crier

A tall figure in blue attire,
With his cast bell, so clear,
Comes, Mont Vernon's Town Crier,
A profit, and a seer,

Bringing news of great import,
No reason to delay,
The purpose: to proclaim,
The Joy of Lamson Day.

Powder Shoot

Metal targets, ancient guns,
The hillside doeth array,
Children waiting for the fun,
Black powder shoot's today.

Lead ball and powder charge,
Safe instructions, clear,
Trigger pull and gun discharge,
With noise to shatter air.

The Benefactor

A lady with a smile so bright,
Despite her four score years,
Her vision for the farm was right,
Her dedication clear.

To her we owe a debt of thanks,
There's little more to say,
Without dear gentle Florence,
There'd be no Lamson Day!

The Silver Swan

To the children's guessing game,
A very small pumpkin to find,
Smiling, the aged lady came,
"Not for sale", read the sign,

So she climbed upon the sleigh,
A two pound pumpkin, the test,
And of all the children that day,
Her guess, was the very best.

PLANNING BOARD

ANNUAL REPORT

Due to the downturn of the economy, 1991 has been a year of modest activity. During the year, three applicants submitted subdivision plans to the Planning Board resulting in five new building lots and one lot line adjustment. As the year closes, there are several proposed subdivisions still pending final approval.

Considerable time and effort was expended during the work sessions. Accomplishments are:

- Establishment of a comprehensive list of definitions as used in the town zoning and subdivision regulations.
- Reorganization of existing filing system.
- Achieved full active Board.

1991 APPROVED SUBDIVISIONS

Applicant: Paul & Theresa Pelletier
3 Lot Residential subdivision
@ Old Wilton Road

Richard & Lynda Smarg
2 Lot Residential subdivision
Purgatory Road

Robert Flynn
Lot line adjustment

I would personally like to thank all the Board Members for their time and commitment.

RESPECTFULLY SUBMITTED

DONALD GRAVES, CHAIRMAN
LINDA FOSTER, VICE CHAIRMAN
WILLARD ARCHIBALD, JR.
JUDY BRISKE
JAMES BIRD
EDWARD BRISKE, ALTERNATE
EDWARD GILBERT, ALTERNATE
JOHN WALSH, ALTERNATE
GERALD GRIFFIN, SELECTMAN

MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT
1991

During 1991, the police department has been kept very busy with an increased workload, including a number of very time consuming investigations.

Many of you are aware of the home burglary problem in our own town, as well as in our surrounding communities. We have done all we can with the resources available to prevent, detect, and apprehend those responsible. Many more people have been notifying the police department when they are going away, enabling us to be more aware of homes we need to watch. With all that the department is doing, it is not enough. We depend on you to be aware of what is going on in your neighborhoods, to be suspicious of vehicles and persons you are not familiar with. Call and report, be protective of your neighbors home as well as your own.

The police department lost a long time friend this year. Leigh Packer passed away at his home, and a familiar figure about town became part of our memories. Thank you Leigh for your service to the town as a police officer and as Emergency Management Director. The "CODGER" will long be remembered affectionately by us all.

Following is a partial list of activity for the year of 1991.

In conclusion, I would like to thank the townspeople and the town officials for their continued support and confidence in our police department.

Respectfully Submitted,

Mark P. Schultz
Chief of Police

9	Disturbances	21	Burglar Alarms
9	Juvenile	3	Prowler
20	Thefts	31	Motor Vehicle Accidents
16	Criminal Mischief	2	Assaults
11	Animal Complaints	49	Motor Vehicle Complaints
73	Dog Complaints	10	Mutual Aid
44	Police Information	5	Suspicious Persons
9	Domestic Disputes	15	Arrests
3	OHRV	1	Criminal Threatening
3	Bad Checks	12	Missing Person/Runaway
4	Criminal Trespass	1	Assault (Sexual)
41	Medical Assists	6	Phone Harassment
162	Security Checks	16	M/V Assists
8	Fire	10	Burglary
102	Police Service	2	Attempted Burglary
1	Conduct After Accident	1	Arson
2	Illegal Dumping	59	Other ...
4	Child Abuse		

DEPARTMENT OF PUBLIC WORKS REPORT

1991 has been a most interesting year for the Public Works Department. This was the first year that care and maintenance of the cemetery became our responsibility, in addition to the mowing and upkeep of the parks, ballfield, and school grounds as well as our highway maintenance. It is to be hoped that unifying these duties will result in a saving of the taxpayers' money.

This year it was decided to perform some major road repairs on Old Milford Road, using our own equipment and personnel. Although we have not completed the work, we plan to do so in 1992, namely, the shoulder work and ditch lines. We were very pleased when the engineer from the N.H. Department of Transportation pronounced the work thus far, well done. The patience of the townspeople during construction has been greatly appreciated. It is our sincere hope that all will agree the new section of Old Milford Road has been worth the inconvenience and traffic slow downs.

In closing I would like to request that residents, during a winter storm, only call the Communication Center to report emergencies. The Public Works personnel is out on the roads and aware of the conditions. It is frustrating to citizens and workers alike when calls can not be answered or returned because stopping to do so would only interfere with the clearing process.

To all the townspeople, our sincere gratitude for your understanding, support and assistance during the year, as we attempt to make the Department of Public Works as professional as possible.

Respectfully submitted,

THOMAS PLOURDE, Director
Department of Public Works

RECREATION COMMITTEE REPORT -- 1991

1991 was a fairly active year for the Recreation Committee. In April Ann Dodd, Committee Chairperson, resigned to pursue a full-time position. Ann's dedication and motivation was missed as the Committee planned for the activities of 1991.

The Winter Carnival had to be cancelled because of lack of snow. The Easter Egg Hunt was lots of fun for all the children and parents who attended.

Suzi Brooks was asked to join the Committee in April, just in time for the planning of the Spring Fling Parade and Fair.

The Spring Fling Parade and Fair were a great success--the weather was perfect. The parade followed the Main Street route and ended up in front of the Police Station. There was food, children's games, pony rides and various craft tables for all to enjoy. Many thanks to all the people that volunteered their time and energy to help.

The Summer Recreation Program for grades K-3 was held in August for one week. Carol Ann Egan was the counselor-in-charge. The children participated in crafts, walking field trips, games, and a field trip to the SEE Museum in Manchester.

At Lamson Farm Day the Committee's Kate Trigg was the face painting artist along with some Mont Vernon teenagers. Suzi Brooks enjoyed having her pockets picked as The Pocket Lady. Thanks to the teenagers who helped on that day.

Halloween at Peck's Barn was as spooky as ever. John Churin and John Morison set up the "catacombs" threading through the barn. John Churin's elaborate sound system completed the effect of this macabre event. We had lots of teenagers and dads as ghosts and goblins. It was a scary time for all on a gloomy, rainy night. Again, we thank the Pecks for letting the ghouls of Mont Vernon invade their barn for Halloween.

In the coming year we are looking for more people who would be interested in serving on the Committee. We're also looking for input from the community as to what events you would like to have the Recreation Committee pursue. Thanks again to all who helped this year.

Suzi Brooks, Chairperson

HIGHWAY COMMISSION REPORT

By now, nobody has to be reminded about the depressed state of the local economy. Most everybody has been affected by the current "Recession" in one way or another, and it has become a factor in the daily financial discussions and decisions of individuals, businesses and governments. The voters of Mont Vernon have stated their position very clearly regarding the current economic situation, "HOLD THE LINE!".

The Public Works Department, under the guidance of the Board of Selectmen and Highway Commission, is supporting this hold the line mandate, while attempting to maintain the current level of operation in the most efficient manner possible.

Input from the townspeople is always welcome and encouraged. You are invited to contact any of the Highway Commission members directly or call the Town Offices.

Respectfully submitted,

Mark W. Gemmiti, Chairman
Jay Wilson, Member
Paul Schneiderhan, Member
Harry Chisholm, Selectman
Tom Plourde, Public Works Director

MONT VERNON TRUSTEES of the TRUST FUNDS
1991 FINANCIAL SUMMARY

Funds in Trust January 1, 1991	\$414,166.15
Income:	
Interest & Dividends	37,505.40
Capital Gains	1,297.69
New Funds in Trust:	
Perpetual Care Funds	900.00
McCollom Trust on 5/10/91	45,264.49
Expenditures:	
Fire Dept, Scholarships, Flowers, etc	<u>(11,300.69)</u>
Funds in Trust December 31, 1991	\$487,833.04

COMMON INVESTMENTS
MONT VERNON TRUSTEES of the TRUST FUNDS

	<u>Original Cost</u>	<u>Market Value</u>
<u>Common Stocks</u>		
218 A T & T	\$ 7,848.00	8,529.25
200 American Electric Power	4,943.96	6,200.00
242 American Information Technologies	12,444.56	15,367.00
84 Bell Atlantic	4,032.00	4,053.00
94 Bell South	4,676.50	4,864.50
453 Dominion Resources	10,069.76	25,535.61
300 FPL Group	9,635.30	11,100.00
600 Idaho Power	6,280.26	17,100.00
300 Kansas City Power & Light	9,331.37	14,212.00
42 NYNEX	2,950.50	3,391.50
600 New England Electric	12,070.50	19,350.00
400 Orange & Rockland	8,588.00	15,450.00
84 Pacific Telesis	3,432.00	3,748.50
300 Pennsylvania Power & Light	10,964.99	15,787.50
63 Southwestern Bell	3,260.25	4,071.38
400 Tambrands	3,161.34	26,600.00
84 U S West	3,087.00	3,181.50
<u>Mutual Bond Funds</u>		
711 Bond Fund of America	10,000.01	9,743.96
6237 Hutton Bond Income Fund	64,029.66	67,667.98
4264 Inter Bond Fund of America	60,000.00	60,845.31
1076 American US Gtd. Gov Securities Fund	15,000.00	15,024.45
488 Keystone Custodian Fund	5,163.07	2,129.11
<u>Mutual Funds</u>		
930 Fidelity Fund	14,180.25	16,634.92
838 Income Fund of America	10,717.94	11,054.17
1273 Pilgrim Prime Rate Trust	13,030.50	12,690.00
805 Washington Mutual Inv. Fund	11,081.33	12,798.53,
<u>Corporate Bonds</u>		
12000 Public SVC Electric & Gas	12,000.00	10,990.44
<u>Government Securities</u>		
10000 TVA Sr C	5,885.76	9,700.00

CEMETERY PERPETUAL CARE FUND

(income to be used for maintenance of the Perpetual Care Lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$61,274.12	\$166,459.00
Income		19,468.66
Capital Gains	166.46	489.96
New Funds	<u>900.00</u>	
Payment for General Maintenance		<u>(1,325.00)</u>
Balance 12/31/91	\$62,340.58	\$185,092.62

All funds held in common investments. (Cemetery fund holds 50.6%)

SKENDERIAN FAMILY TRUST #1

(income to provide medical aide to elderly/and or needy)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$24,295.53	\$ 3,789.86
Income		2,386.96
Capital Gains	71.07	9.05
Income to Principal Transfer	<u>1,867.24</u>	<u>(1,867.24)</u>
Aid Payments		<u>(459.14)</u>
Balance 12/31/91	\$26,233.84	\$3,859.49

All funds held in common investments. (Trust #1 holds 6.2%)

SKENDERIAN FAMILY TRUST #2

(income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$18,209.86	\$ 2,055.90
Income		1,684.37
Capital Gains	50.73	3.87
Income to Principal Transfer	<u>462.43</u>	<u>(462.43)</u>
Scholarships		<u>(1,500.00)</u>
Balance 12/31/91	\$18,723.02	\$1,781.71

All funds held in common investments. (Trust #2 holds 4.2%)

SKENDERIAN FAMILY TRUST #3

(income for benefit of MV Fire Department)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$4,508.17	\$ 443.85
Income		425.39
Capital Gains	12.37	1.99
Income to Principal Transfer	<u>44.39</u>	(44.39)
Payment to Fire Department		<u>(399.46)</u>
Balance 12/31/91	\$4,564.93	\$ 427.38

All funds held in common investments. (Trust #3 holds 1.1%)

SKENDERIAN FAMILY TRUST #4

(income for Conservation, Recreation and/or other commissions)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$25,346.66	\$ 4,148.27
Income		2,527.85
Capital Gains	71.07	14.12
Income to Principal Transfer	<u>815.57</u>	(815.57)
Payment to Conservation Commission		<u>(112.00)</u>
Balance 12/31/91	\$26,233.30	\$5,762.67

All funds held in common investments. (Trust #4 holds 6.5%)

SKENDERIAN FAMILY TRUST #5

(income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$55,567.29	\$ 5,366.52
Income		5,068.62
Capital Gains	152.47	11.99
Income to Principal Transfer	<u>556.13</u>	(556.13)
Scholarships		<u>(4,400.00)</u>
Balance 12/31/91	\$56,275.89	\$5,491.00

All funds held in common investments. (Trust #5 holds 12.7%)

BANCROFT-LONG MEMORIAL FUND

(income for beautification of the town)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$9,730.87	\$ 2,329.63
Income		998.66
Capital Gains	<u>26.44</u>	4.36
Payment for Beautification Committee		<u>(1,526.00)</u>
Balance 12/31/91	\$9,757.31	\$1,806.65

All funds held in common investments. (Long Trust holds 2.4%)

CLARA KENDALL TRUST FUND

(income for general improvements in the Cemetery)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$9,508.21	\$5,919.96
Income		1,305.06
Capital Gains	<u>25.83</u>	17.99
Payment for flowers		(94.85)
Payment for cemetery mapping		<u>(225.00)</u>
Balance 12/31/91	\$9,534.04	\$6,923.16

All funds held in common investments. (Kendall Trust holds 3.4%)

FIDELIA WHIPPLE SHEDD FUND

(income for improvement of the Village)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$11,133.37	\$3,440.83
Income		1,223.77
Capital Gains	<u>30.25</u>	8.77
Payment for Beautification Committee		<u>(1,182.50)</u>
Balance 12/31/91	\$11,163.62	\$3,490.87

All funds held in common investments. (Shedd Trust holds 3%)

GLADYS GOODWIN TRUST FUND

(income for flowers at Temple Cemetery lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$531.04	\$107.21
Income		53.28
Capital Gains	<u>1.44</u>	.31
Payment for flowers		<u>(29.90)</u>
Balance 12/31/91	\$532.48	\$130.90

All funds held in common investments. (Goodwin Trust holds .1%)

McCOLLUM SCHOLARSHIP FUND

(income for Boy's/Girl's State & scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Beginning Balance May 10, 1991	\$ 45,264.49	\$ 0.00
Income		2,362.78
Capital Gains	<u>122.97</u>	4.18
Payment for administration		<u>(46.84)</u>
Balance 12/31/91	\$45,387.46	\$2,320.12

All funds held in common investments. (McCollum Trust holds 9.8%)

STATEMENT OF CAPITAL RESERVE FUNDS HELD IN TRUST 12/31/91

FIRE DEPARTMENT CAPITAL RESERVE FUND

(Principal & income to be used for Mont Vernon Fire Department capital Improvements)

Balance 1/1/91	\$102,385.59
Appropriation 3/12/91	30,000.00
Income through 12/31/91	<u>12,725.49</u>
Balance 12/31/91	\$145,111.08

LIBRARY CAPITAL RESERVE FUND

(Principal & income to be used for Daland Library capital improvements)

Balance 1/1/91	\$ 10,001.38
Appropriation 3/12/91	5,000.00
Money received from Daland Library Trustees	5,000.00
Income through 12/31/91	<u>1,390.58</u>
Balance 12/31/91	\$21,391.96

MCCOLLOM TRUSTEES REPORT

By an act of the state legislature in 1850, the Appleton Academy was established and the following were named as members of the corporation, Nathaniel Bruce, D. W. Baker, William Conant, S. G. Dearborn, J. A. Starrett and F. O. Kittredge. A lot was acquired and a suitable building for "higher education" erected.

In 1870 members of the corporation decided to change the name to Trustees of McCollom Institute and the trustees were given the authority to hold and manage funds for the care of their property.

The building was always used for educational purposes, and in 1949 when the Centre School was sold to make way for the present fire house, McCollom Trustees offered the building to the Mont Vernon School District to be used as an elementary school. While it was so used, the McCollom Trustees donated funds to assist in the care and maintenance of said building.

When the Village School opened for grades R through 6 in 1989, the Trustees voted to give the school land and building to the Town of Mont Vernon for use as a municipal building and the McCollom Field to the School District for the use of the Village School. The Trustees further decided to transfer all funds in their possession to the Trustees of Trust Funds of Mont Vernon to establish the McCollom Scholarship Fund, "... to provide one or more scholarships of not less than \$200.00 per scholarship to bonafide residents of the Town of Mont Vernon who shall be in attendance or accepted for admission to any college or university in the United States, or to any technical or vocational school and to provide each year two (2) scholarships to bonafide residents of the Town of Mont Vernon who wish to attend either Girls' State of New Hampshire or Boys' State of New Hampshire..." Application for the scholarships should be made to the Trustees of Trust Funds.

Accordingly, cash and stocks valued at over \$45,000 were transferred to the Trustees of Trust Funds for the purposes stated above. Over the years many residents served as McCollom Trustees, but at the time of dissolution they were Willard Archibald, Jr., Philip W. Byam, Keith E. Pomeroy, W. Guild Smith, Earl M. Trow and George D. Kittredge, Jr., lifetime member.

MILFORD REGIONAL COUNSELING SERVICES

ANNUAL REPORT - 1991

FISCAL YEAR JANUARY 1, 1991 - DECEMBER 31, 1991

This is the annual report for 1991. Milford Regional Counseling Services started in 1984 and we enter our seventh year as a non profit counseling agency. We see families and individuals that have deep problems and ask us for help. Their goals are to have us help them lead a less stressful life. To help them go on rather than throw their lives away. Many times the crisis can be addressed with a few sessions with a counselor. Sometimes people have to work on their goals for many hours. Some of the problems are showing themselves in the financial gulf we are now in. People cannot pay for counseling because of lack of insurance and lack of job. We are a non profit who tries to offer service at a very low fee. We can do this - still - because of the support that is given to us by some towns, trust funds, churches and next year, United Way of Nashua.

Our referrals this year come from many sources. As in previous years most refer themselves and hear about us by word of mouth and the yellow pages. We have seventeen part time staff members and with hours from 9 AM - 9 PM we try to accommodate people that need the help when they can get here for it.

This year we have seen 269 new clients. We also have carried over many clients from our previous years. These people are seen on an average of six visits. This year we have been able to take more insurances. They cover 19% of our clients. Last year only 11% of our clients were covered.

We feel that our intern program is continuing to be successful. We feel that the training of Masters Degree Counselors and Social Workers is making more service available to our families and at the same time raises our standards as supervisors and counselors. This program continues to be partially underwritten by the Kaley Foundation by supporting the cost of supervisory time.

Our cost for a client hour has increased to \$39 an hour. The majority of our clients pay \$20 an hour, coming in with an income of \$20,000 or less on our sliding scale. Many cannot pay our minimal fee. Contributions from the towns, trust funds and The Church Of Our Savior have maintained their service.

Costs of providing service will have to continue to rise. This year we applied for United Way funding in order to defray those costs and be able to remain a non profit service. We have been fortunate to have a staff that works on a fee for service basis at a lower than average fee with no fringe benefits except for FICA. We hope that our United Way allotment of \$18,000 will give our clients the opportunity of this service through their support.

Milford Regional Counseling Services has a Board of Directors presently consisting of twelve members. They meet once a month. They are listed on a

separate page which includes the standing committees and the officers for 1992. *

Milford Regional Counseling Services serves 28 communities covering a large area of southern New Hampshire. It should be noted that in this past year we served 50 clients from the Monadnock area for 400 hours of service. Some of these were seen at our Greenville satellite which meets at the Greenville Elementary School on Tuesdays and Wednesdays from 3 PM - 9 PM. We find that services to the people in this area are greatly needed. We will ask for support from the towns of Wilton and Greenville and the Keene United Way in 1992.

The spring of 1992 will see the development of more groups which include:

Fear & Anxiety in Children - and is open to parents and caregivers -
run by Barbara Hall, CCSW

Our Venture Group will start again - This is for low income single parents
and is run with no charge.

This year we will also be planning a program for outreach to the elderly and caregivers of the elderly. This is funded by a grant from the Ella Anderson Foundation.

We enclose a listing of our staff and their degrees and certification. Also our year end financial information for 1991 and our proposed budget for 1992.

* available at Town Hall

SYNOPSIS OF TOWN MEETING
March 12, 1991

Article 1. Town Officers elected:

Selectmen	Gerald Griffin	205	3 yrs
Treasurer	Roland Smith	356	1 yr
Tax Collector	Anne Dodd	348	1 yr
Town Clerk	Sheila Smith	357	1 yr
Overseer of Public Welfare	Patricia MacIvor	335	1 yr
Trustee of Trust Funds	Donald Aldrich	333	3 yrs
Library Trustee	Abby Fuller	347	3 yrs
Cemetery Trustee	Robert Wolf	336	3 yrs
Fire Ward	Stephen Rand	345	3 yrs
Fire Ward	Jay Wilson	187	1 yr
Town Auditor	Kirk Pomeroy	244	1 yr
Town Auditor	JoAnn Smith	295	1 yr
Moderator	Walter Kilian	317	1 yr

Article 2. Question #1. Amendment No. 1. To amend the WET-
LAND ZONING REGULATIONS for the TOWN OF MONT VERNON, NEW HAMPSHIRE
by deleting Section A, "General" and replacing it with a new Section
A, as proposed by the Planning Board: Also, by deleting Section
C,2-b and replacing it with new Section C, 2-b as proposed by the
Planning Board:

Yes 185

No 134

Article 3. Question #2. Amendment No. 2. To amend the ZONING
ORDINANCE for the TOWN OF MONT VERNON, NEW HAMPSHIRE by deleting
Article III, Section D,1;D,2;D,3;D,4;and D,7 and replacing them with
new Sections D,1;D,2;D,3;D,4;and D,7, as proposed by the Planning
Board.

Yes 177

No 129

Article 4. Question #3. Amendment No. 3. To amend the Zoning
ORDINANCE for the TOWN OF MONT VERNON, NEW HAMPSHIRE by adopting the
PLANNED UNIT DEVELOPMENT ZONING ORDINANCE and change the ZONING
classification of lots #18, and #19 on Tax Map 7, as shown on Exhibit
"B" from Rural Residential to Planned Unit Development Zone.

Yes 159

No 178

Article 5. Question #4. To change the zoning classification of
Lot 9-30, Lot 9-31, Lot 9-32, Lot 9-33, Lot 9-34, Lot 4-34 and
portions of Lot 4-40, Lot 4-41 and Lot 9-29, as shown as Exhibit A,
from Residential to limited Commercial. Further, to change: (1) the
front setback requirement from Route 13 as contained in Article IV,
D,3,a,4),2) from sixty (60) feet to fifty(50)feet insofar as that
portion of the Limited Commercial District described in Article 1,
above is concerned; (2) the setback requirements set forth in Arti-
cle IV D,3,a,4),C) from on hundred (100) feet to fifty (50) feet
insofar as that portion of the Limited Commercial District is des-
cribed in Article 1, above is concerned: and (3) the frontage
requirement set forth in Article IV, D, 3, a, 2), from five hundred
(500) feet or theexisting frontage on Route 13 of the existing lot
The reduced frontage provision of Article 4 shall only pertain to that

portion of the Limited Commercial District described in Article 1. above.

(By Petition)
Planning Board does not recommend.

Yes 177

No 187

Article 6. Voted to authorize the Selectmen and Treasurer to Borrow in anticipation of taxes.

Article 7. Voted to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows: (A) If to the Party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or lien, as determined by the Selectmen: and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 8. Voted to authorize the Board of Selectmen to apply for accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 9. Voted by amended motion to raise and appropriate the sum of \$4,700 for the lease purchase of a police cruiser and to authorize the Selectmen to place the 1981 Ford Cruiser out for bid after delivery of the new vehicle.

Article 10. Voted by amended motion not to raise and appropriate the sum of \$42,061, to be used in the following manner: \$39,450.00 to purchase and equip a new International dump truck for the Department of Public Works and to add the remaining amount to the previous appropriations of 1989 and 1990 for the reconstruction of Old Milford Road, and to authorize the Selectmen to place the 1980 Ford dump truck out for bid after delivery of the new vehicle and funds collected therefor used to lower the budget of the Department of Public Works. Standing vote: YES 79 NO 86.

Article 11. Voted by amended motion not to raise and appropriate the sum of \$205,000 to purchase a pumper tanker type fire engine, subject to a Performance Bond, to replace the present 1952 fire engine and to authorize the withdrawal of \$109,000 from the Capital Reserve fund created for that purpose; and to raise and appropriate the sum of \$25,000 by taxation; and to see if the Town will vote to authorize the issuance of bonds or notes upon the credit of the Town for the sum of \$71,000 in compliance with the provisions of NH RSA 33 and to authorize Selectmen to determine the terms, conditions, sale form and time, date and place of payment of such bonds or notes, and to determine the rate of interest or discount thereof, and to authorize Selectmen to place the 1952 fire engine out for sale by public bid after delivery of the new unit. (2/3 majority vote required.) Ballot vote: YES 110 NO 84, Article failed as a result of the 2/3 majority vote required.

Article 12. Voted to raise and appropriate the sum of \$30,000 to

to be added to the Fire Department Capital Reserve Fund previously established.

Article 13. Voted to raise and appropriate the sum of \$5,000 to be added to the Library Capital Reserve Fund previously established.

Article 14. Voted to authorize the Selectmen to accept the Levesque Lane and Cotton Place as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 15. Voted to raise and appropriate the sum of \$500.00 to be used as legal fees in conjunction with the City of Franklin and the lawsuit against the State of New Hampshire for funding State mandated programs.

Article 16. Voted to approve the collection of property taxes on a semi-annual basis. Standing vote: YES 95 NO 80

Article 17. Voted to establish a retirement program for full time Public Works' employees.

Article 18. Voted by amended motion to raise and appropriate the sum of \$654,046 for the 1991 Operating and Maintenance Budget.

Article 19. Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Motion by Mary Collins, seconded by Roger Bergeron, of the Budget Committee, recommending a Salary Study Committee be formed to look into salary's and job descriptions of all full and part time employees. Passed, voice vote.

Article 20. Moderator Kilian wished to make a presentation.

"We the People of the Town of Mont Vernon wish to take this opportunity to express our gratitude to all members of the Armed Forces who participated in or supported Operation Desert Storm."

Jerry Griffin recommended bringing forward totals on line items from page to page in next years Town Report. He also reported that all law suits against the Town had been resolved; and there was a date set for a meeting with the Americable Company on April 15, 1991 at 8:00p.m. which the public are invited.

Keith Pomeroy was recognized and expressed his thanks to Dorothy Smith who has served the Town of Mont Vernon for many years. She has been the Selectmen's Secretary for the past several years and prior to that was Tax Collector, Deputy Tax Collector, Treasurer, Deputy Town Clerk and is retiring in May. A standing ovation was given in thanks and gratitude to Dot who will be missed by all. Dot responded with thanks and "I must say, I have enjoyed it."

A report was presented by Mimi Havigna and Helen Witty on the Family Planning Clinic in Milford.

Moderator Kilian read the results of the Town Election.

Meeting adjourned at 11:05 p.m.

Respectfully submitted,

Sheila M. Smith

Sheila M. Smith
Town Clerk

TOWN OF MONT VERNON

1991

BIRTHS

Name of Child	Place of Birth	Date of Birth	Parents	Address
Schaeberle, Stephanie	Nashua	01/03/91	Beatrice/Robert Schaeberle	25 Rangeway
Bird, Hilary	Nashua	01/31/91	Coleen/James Bird	103 No. Main Street
Cheever, Randy L.	Nashua	02/04/91	Lynn/Brian Cheever	16 Mobile Coach Ln
Cheever, Jamie E.	Nashua	02/14/91	Sandra/Eric Cheever	59 Mason Rd.
Boisvert, David D.	Manchester	03/15/91	Monica/Dennis Boisvert	30 Kendall Hill Rd.
Schmidlein, Kurt C.	Nashua	03/13/91	Allison/Kevin Schmidlein	7 Francestown Tpke
Eaglestone, Grayson E.	Nashua	04/09/91	Elizabeth/Norman Eaglestone	5 Cross Road.
Etzel, Kyle M.	Lowell, Ma.	04/28/91	Kathleen/Michael Etzel	34 Mason Road
Workman, Samuel D.	Manchester	05/01/91	Marjean/Steven Workman	21 Horton Road
Haas, Dana Elizabeth	Nashua	05/04/91	Leslie Ann/Roger Haas	11 No. Main St.
Abaid, Alexander F.	Nashua	05/10/91	Lynda/Dennis Abaid	89 Brook Road
Lamanna, Nichole G.	Nashua	05/20/91	Kelly/Dino Lamanna	13 Mason Road
Bailey, Lauren M.	Manchester	06/11/91	Dawna/Mark Bailey	21 Hopkins Road
Nervik, Hannah F.	Nashua	06/17/91	Deborah/Christopher Nervik	87 Brook Road
French, Shelby A.	Nashua	07/23/91	Elisabeth/Stephen French	58 Hopkins Road
Fowler, Drew M.	Nashua	08/18/91	Pamela/James Fowler	46 Weston Hill Rd.
Wahle, Rebecca L.	Manchester	08/16/91	Lynn/Thomas Whale	73 Tater St.
Dugan, Brigid F.	Manchester	08/19/91	Diane/Kevin Dugan	59 Old Amherst Rd.
Nizhnikov, Arne B.	Nashua	10/16/91	Margaret/Alexander Nizhnikov	5 Pine Knoll Dr.
Buzzell, Connor M.	Nashua	10/28/91	Jody/Stephen Buzzell	4 Trapist Circle
Bourgeois, Ryan M.	Peterborough	11/24/91	Cheryl/Bruce Bourgeois	42 Salisbury Rd.
Grindley, Kelly A.	Nashua	11/26/91	Patricia/Frank Grindley	13 Rangeway Rd.
Houle, Natalie, J.	Nashua	12/07/91	Louise/Fernand Houle	39 Mobile Coach Ln.

TOWN OF MONT VERNON

1991

DEATHS

Name of Deceased	Place of Death	Date of Death	Parents Names
Campbell, Ralph	Goffstown	02/13/91	Herbert Campbell Mary McVety
Packer, Leigh G.	Milford	04/27/91	Eugene Packer Marian G. Evans
Harcovitz, William	Milford	04/28/91	Adam Harcovitz Fannie Harcovitz
Kittredge, George D. Jr.	Hazelton, PA	05/21/91	
Clark, John Revie	Montgomery, AL	08/22/91	
Weston, Doris Lettie	Milford	08/24/91	William L. Weston Lettie Kemp
Buck, Charles W.	Manchester	09/12/91	Charles L. Buck Mildred McDuffie
Holloway, Snow M.	Nashua	10/03/91	Horace C. McKenney Cora C. Meader
Vibert, Ermond J.	Milford	10/26/91	John Vibert Estelle Vibert
Paterson, Maxwell E.	Mont Vernon	10/28/91	Maxwell E. Paterson Janet W. Reid

TOWN OF MONT VERNON

1990

DEATHS

Name of Deceased	Place of Death	Date of Death	Parents Names
Caristi, Paul J.	Mont Vernon	12/18/91	Giuseppe Caristi Rosaria Caristi
Taschereau, Fabiola M.	Mont Vernon	12/13/91	Oliver Poliquin Olivine Poliquin

BURIALS

Name of Deceased	Date of Death	Date of Burial
Clark, John Revie	08/22/91	08/30/91
Buck, Charles W.	09/21/91	10/05/91
Paterson, Maxwell E.	10/28/91	10/30/91

TOWN OF MONT VERNON

MARRIAGES

DATE/PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
01/01/91 Mont Vernon	William A. Helstein Violet G. Stone	Mont Vernon NH Mont Vernon NH	MA NH	Eino A. Helstein Irene M. Gravel Clyde E. Bishop Glenna M. Maynard
01/17/91 Mont Vernon	Bruce J. Harwood Pamela J. Lemire	Mont Vernon NH Mont Vernon NH	NH ENGLAND	James C. Harwood Myrtle Wells Thomas C. Rimmer Joan Ratcliffe
02/23/91 Mont Vernon	Robert F. McDonald Sharon D. Porter	Lexington MA Bedford MA	MA MA	Walter R. McDonald Helen Foster John F. Porter Janice M. Servente
02/23/91 Mont Vernon	James A. Saunders Jr. Judith A. Marr	Mont Vernon NH Mont Vernon NH	NH MA	James A. Saunders Judith Mayberry James D. Keelan Jean C. Foley
06/08/91 Mont Vernon	Scott D. Foster Cynthia L. Fairchild	Mont Vernon NH Newmarket NH	ME NH	Bernard S. Foster Linda E. Timberlake Charles M. Fairchild Nancy L. Clement

TOWN OF MONT VERNON

MARRIAGES

DATE/PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
06/01/91 Milford	Mark A. Fowler Kristina M. Plant	Mont Vernon Milford	NH NH	Malcolm L. Fowler Ursula Fischer Paul E. Plant Judith M. Lavoie
08/03/91 Mont Vernon	James A. Peacock Pamela R. Nazzaro	Mont Vernon Mont Vernon	NH NH	Roy A. Peacock Rosemary Peacock Ralph R. Nazzaro Ruth N. Spring
08/17/91 Mont Vernon	Don L. Senecal Evelyn M. Nothardt	Mont Vernon Mont Vernon	NH NH	Louis M. Senecal Elenor D. Paige John J. Nothardt Dorothy V. Warren
09/22/91 Manchester	Joseph A. McKinnon III Margaret L. Hamilton	Mont Vernon Mont Vernon	NH NH	Joseph A. McKinnon Jr. Evaline Scott Robert D. Creek Marjorie E. Hubley
02/28/91 Mont Vernon	Richard W. Miller Janet E. Heaney	Los Angeles Los Angeles	CA CA	George W. Miller Phyllis J. Poray Joseph P. Heaney Elaine V. Proctor

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 1991

TABLE OF CONTENTS

Administrative Salaries (S. A. U. #40)	14
Balance Sheet	14
Budget (Summary of Appropriations and Revenue)	5
Calendar (Tentative 1992-93)	1
Daland Memorial Trust Fund	16
Election of Officers, March 12, 1991	18
Financial Report	13
General Statistics	17
Graduates	17
Insurance Coverage	16
Principal's Report	11
School District Meeting, March 8, 1991	19
School Officials	1
Staff	18
Status of School Notes	15
Superintendent of Schools' Report	9
Warrants	2

SCHOOL OFFICIALS

Mr. Paul Brooks	Term Expires 1992
Mr. Robert H. Naber	Term Expires 1991
Mr. William Schneider	Term Expires 1992
Mr. Damon A. Russell	Superintendent of Schools
Mrs. Elizabeth H. McCoy	Assistant Superintendent of Schools
Mr. Michael H. Galan	Business Administrator
Mrs. Barbara J. Callaghan	Principal
Mr. Walter Kilian	School District Moderator
Ms. Lynn Scheuring	School District Treasurer
Mrs. Eileen Naber	School District Clerk
Ms. Joann Smith	School District Auditor
Mr. Kirk Pomeroy	School District Auditor
Mrs. Barbara Callaghan	School District Truant Officer

SCHOOL CALENDAR 1992 - 1993 (Tentative)

BEGIN	END	
Tues., Sept. 8, 1992 (Sept. 4 & 7, Oct. 12, Nov. 11, Nov. 25-27 -- No School)	Wed., Dec. 23, 1992	72 days
Mon., Jan. 4, 1993	Fri., Feb. 19, 1993	35 days
Mon., March 1, 1993	Fri., April 23, 1993	40 days
Mon., May 3, 1993 (May 31, 1993 - No School)	Fri., June 18, 1993	33 days
		180 days

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A.M. -- CLOSE NOT EARLIER THAN 7:00 P.M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Village School in said District on the 10th day of March 1992 at 10:00 a.m. to act upon the following subjects:

1. To choose two Members of the School Board for the ensuing three (3) years;
2. To choose a Member of the School Board for the ensuing two (2) years;
3. To choose a School District Moderator for the ensuing year;
4. To choose a School District Treasurer for the ensuing year;
5. To choose a School District Clerk for the ensuing year;
6. To choose a School District Auditor for the ensuing two years.

Given under our hands at said Mont Vernon this thirteenth day of February 1992:

Paul Brooks)
Paul Brooks, Chairman)
Ronald Etlinger)
Ronald Etlinger)
William Schneider)
William Schneider)

SCHOOL BOARD

A True Copy of Warrant -- Attest

Paul Brooks)
Paul Brooks, Chairman)
Ronald Etlinger)
Ronald Etlinger)
William Schneider)
William Schneider)

SCHOOL BOARD

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on the twenty seventh day of March 1992 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
2. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
3. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
4. To see if the District will vote to accept the provisions of RSA 198:20-b which shall authorize the School Board, until specific recision of such authority, to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or any private source which becomes available during the fiscal.
5. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of statutory obligations of the District.
6. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
7. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
8. To transact any other business that may legally come before said meeting.

Given under our hands at said Mont Vernon this twenty seventh day of February 1992:

_____)	
Paul Brooks, Chairman)	
_____)	
Ronald Etlinger)	SCHOOL BOARD
_____)	
William Schneider	

A True Copy of Warrant -- Attest

_____)	
Paul Brooks, Chairman)	
_____)	
Ronald Etlinger)	SCHOOL BOARD
_____)	
William Schneider	

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1989-90 ADOPTED	1989-90 ACTUAL	1990-91 ADOPTED	1990-91 ACTUAL	1991-92 ADOPTED	1992-93 PROPOSED

1100 REGULAR EDUCATION							
1100-112-100	SALARIES-TEACHERS	\$ 314,941	\$ 335,174	\$ 336,389	\$ 340,186	\$ 319,744	\$ 335,318
1100-114-100	SALARIES-INSTRUCTIONAL AIDES	\$ 6,139	\$ 6,038	\$ 9,810	\$ 7,200	\$ 0	\$ 0
1100-120-100	SUBSTITUTE SALARY	\$ 4,500	\$ 4,658	\$ 3,500	\$ 11,629	\$ 4,000	\$ 4,000
1100-440-100	REPAIR/MAINTENANCE-INSTR EQUIP	\$ 1,678	\$ 2,398	\$ 3,305	\$ 2,774	\$ 2,500	\$ 3,092
1100-561-200	TUITION TO MIDDLE SCHOOL a)	\$ 221,300	\$ 223,602	\$ 213,044	\$ 221,719	\$ 293,914	\$ 396,000
1100-561-300	TUITION TO HIGH SCHOOL b)	\$ 472,998	\$ 436,063	\$ 469,579	\$ 461,698	\$ 473,370	\$ 0
1100-610-100	GENERAL SUPPLIES	\$ 11,827	\$ 9,766	\$ 10,389	\$ 8,706	\$ 10,000	\$ 8,582
1100-615-100	INSTRUCTIONAL MATERIALS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,170
1100-617-100	COMPUTER SUPPLIES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198
1100-630-100	TEXTBOOKS	\$ 3,397	\$ 4,006	\$ 4,412	\$ 4,267	\$ 5,332	\$ 9,485
1100-635-100	WORKBOOKS	\$ 9,965	\$ 8,612	\$ 4,991	\$ 3,971	\$ 4,991	\$ 1,606
1100-640-100	CLASSROOM PERIODICALS	\$ 166	\$ 212	\$ 166	\$ 212	\$ 166	\$ 91
1100-741-100	NEW EQUIPMENT	\$ 1,709	\$ 1,567	\$ 1,000	\$ 1,442	\$ 0	\$ 0
1100-742-100	REPLACEMENT OF EQUIPMENT	\$ 653	\$ 226	\$ 256	\$ 0	\$ 100	\$ 0
1100-751-100	NEW FURNITURE AND FIXTURES	\$ 1,827	\$ 3,817	\$ 1,961	\$ 2,058	\$ 0	\$ 470
1100-752-100	REPLACEMENT OF FURNITURE	\$ 1,000	\$ 88	\$ 1,964	\$ 1,696	\$ 375	\$ 0
TOTAL	1100 REGULAR EDUCATION	\$ 1,072,100	\$ 1,036,226	\$ 1,060,766	\$ 1,067,557	\$ 1,114,492	\$ 760,012
1200 SPECIAL EDUCATION							
1200-111-000	SPEC ED DIRECTOR	\$ 0	\$ 21,808	\$ 0	\$ 0	\$ 0	\$ 43,740
1200-112-100	SALARIES-SPECIAL ED	\$ 31,763	\$ 34,890	\$ 33,288	\$ 33,288	\$ 33,288	\$ 33,288
1200-114-100	SALARIES-INSTRUCTIONAL ASSOC.	\$ 9,450	\$ 17,278	\$ 18,662	\$ 19,260	\$ 7,896	\$ 8,528
1200-115-000	SALARIES SECRETARIAL	\$ 1,008	\$ 1,083	\$ 0	\$ 0	\$ 0	\$ 0
1200-330-000	PUPIL SERVICES-DW	\$ 8,660	\$ 10,796	\$ 10,000	\$ 7,813	\$ 7,556	\$ 7,556
1200-569-000	TUITION TO NONPUBLIC SCHOOLS	\$ 161,733	\$ 255,009	\$ 254,452	\$ 288,007	\$ 287,611	\$ 83,346
1200-580-000	SP ED DIR-TRAVEL	\$ 0	\$ 180	\$ 0	\$ 0	\$ 0	\$ 300
1200-610-100	GENERAL SUPPLIES	\$ 160	\$ 159	\$ 190	\$ 103	\$ 50	\$ 2,169
1200-630-100	TEXTBOOKS	\$ 60	\$ 60	\$ 60	\$ 0	\$ 0	\$ 82
1200-635-100	WORKBOOKS	\$ 118	\$ 0	\$ 118	\$ 30	\$ 33	\$ 31
1200-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1200-810-000	DUES SP ED DIRECTOR	\$ 0	\$ 25	\$ 0	\$ 0	\$ 0	\$ 25
TOTAL	1200 SPECIAL EDUCATION	\$ 212,952	\$ 341,288	\$ 316,770	\$ 348,501	\$ 336,434	\$ 179,065
1400 CO-CURRICULAR ACTIVITIES							
1410-112-100	SALARIES	\$ 650	\$ 400	\$ 650	\$ 300	\$ 0	\$ 0
1410-610-100	GENERAL SUPPLIES	\$ 400	\$ 484	\$ 400	\$ 0	\$ 0	\$ 0
TOTAL	1400 CO-CURRICULAR ACTIVITIES	\$ 1,050	\$ 884	\$ 1,050	\$ 300	\$ 0	\$ 0
2120 GUIDANCE SERVICES							
2120-112-100	SALARIES	\$ 13,032	\$ 13,032	\$ 0	\$ 0	\$ 0	\$ 0
2120-370-100	STATISTICAL SERVICES	\$ 2,050	\$ 664	\$ 2,148	\$ 29	\$ 1,098	\$ 1,812
2120-610-100	GENERAL SUPPLIES	\$ 178	\$ 0	\$ 150	\$ 0	\$ 0	\$ 0
TOTAL	2120 GUIDANCE SERVICES	\$ 15,260	\$ 13,696	\$ 2,298	\$ 29	\$ 1,098	\$ 1,812
2130 HEALTH SERVICES							
2130-113-100	SALARIES	\$ 5,034	\$ 6,712	\$ 8,792	\$ 8,867	\$ 8,806	\$ 9,484
2130-440-100	REPAIR/ MAINTENANCE OF EQUIP.	\$ 60	\$ 317	\$ 60	\$ 0	\$ 60	\$ 60
2130-520-100	NURSES LIABILITY INSURANCE	\$ 100	\$ 89	\$ 100	\$ 89	\$ 100	\$ 100
2130-580-100	TRAVEL	\$ 50	\$ 50	\$ 50	\$ 0	\$ 50	\$ 50
2130-610-100	GENERAL SUPPLIES	\$ 472	\$ 255	\$ 98	\$ 151	\$ 122	\$ 172

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1989-90	1989-90	1990-91	1990-91	1991-92	1992-93
		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED

2130-741-100	NEW EQUIPMENT	\$ 100	\$ 75	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	2130 HEALTH SERVICES	\$ 5,816	\$ 7,498	\$ 9,100	\$ 9,107	\$ 9,138	\$ 9,866
2140 PSYCHOLOGICAL SERVICES							
2140-330-000	PUPIL SERVICES-DISTRICT WIDE	\$ 30,487	\$ 13,142	\$ 25,372	\$ 22,047	\$ 31,775	\$ 5,000
TOTAL	2140 PSYCHOLOGICAL SERVICES	\$ 30,487	\$ 13,142	\$ 25,372	\$ 22,047	\$ 31,775	\$ 5,000
2150 SPEECH PATHOLOGY							
2150-113-100	PROF SALARY-SPEECH THERAPIST	\$ 10,608	\$ 6,490	\$ 13,680	\$ 17,819	\$ 15,120	\$ 17,640
2150-610-100	GENERAL SUPPLIES	\$ 345	\$ 551	\$ 325	\$ 309	\$ 283	\$ 247
TOTAL	2150 SPEECH PATHOLOGY	\$ 10,953	\$ 7,041	\$ 14,005	\$ 18,127	\$ 15,403	\$ 17,887
2210 IMPROVEMENT OF INSTRUCTION							
2210-112-100	CURRICULUM DEVELOPMENT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200
2210-270-100	TUITION REIMBURSEMENT	\$ 3,250	\$ 1,351	\$ 2,000	\$ 560	\$ 2,000	\$ 2,000
2210-580-100	TRAVEL, CONFERENCES, CONVEN.	\$ 275	\$ 1,945	\$ 1,525	\$ 1,734	\$ 1,525	\$ 1,525
2210-640-100	PROFESSIONAL SUBSCRIPTIONS	\$ 195	\$ 223	\$ 207	\$ 201	\$ 96	\$ 150
TOTAL	2210 IMPROVEMENT OF INSTRUCTION	\$ 3,720	\$ 3,519	\$ 3,732	\$ 2,495	\$ 3,621	\$ 4,875
2220 EDUCATIONAL MEDIA SERVICES							
2220-114-100	SALARIES - INSTR'L. ASSOCIATE	\$ 5,467	\$ 5,766	\$ 5,467	\$ 5,766	\$ 5,718	\$ 6,176
2220-440-100	REPAIR/MAINTENANCE	\$ 600	\$ 147	\$ 600	\$ 147	\$ 400	\$ 200
2220-610-100	AUDIO VISUAL SUPPLIES	\$ 3,432	\$ 2,308	\$ 4,632	\$ 4,322	\$ 1,516	\$ 541
2220-630-100	LIBRARY BOOKS	\$ 3,550	\$ 3,261	\$ 2,979	\$ 2,865	\$ 3,210	\$ 4,857
2220-640-100	PERIODICALS AND NEWSPAPERS	\$ 204	\$ 202	\$ 265	\$ 214	\$ 151	\$ 127
2220-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 177	\$ 190	\$ 140	\$ 0
2220-810-100	EDUCATIONAL T.V.	\$ 401	\$ 336	\$ 350	\$ 0	\$ 350	\$ 306
TOTAL	2220 EDUCATIONAL MEDIA SERVICES	\$ 13,654	\$ 12,020	\$ 14,470	\$ 13,503	\$ 11,485	\$ 12,207
2310 SCHOOL BOARD SERVICES							
2310-111-100	SCHOOL BOARD SALARIES	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 800
2310-114-100	SALARIES-DISTRICT MEETINGS	\$ 40	\$ 153	\$ 40	\$ 40	\$ 40	\$ 90
2310-115-100	SALARY-CLERK	\$ 420	\$ 579	\$ 450	\$ 588	\$ 450	\$ 748
2310-119-100	SALARY-TREASURER	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
2310-381-000	LEGAL FEES	\$ 100	\$ 520	\$ 100	\$ 90	\$ 100	\$ 100
2310-382-100	AUDIT FEES	\$ 80	\$ 0	\$ 1,500	\$ 1,200	\$ 200	\$ 200
2310-383-100	NEGOTIATION EXPENSES	\$ 0	\$ 317	\$ 0	\$ 0	\$ 0	\$ 500
2310-387-100	CENSUS	\$ 300	\$ 300	\$ 0	\$ 0	\$ 300	\$ 0
2310-523-100	FIDELITY BOND PREMIUM	\$ 64	\$ 50	\$ 98	\$ 0	\$ 103	\$ 103
2310-540-100	ADVERTISING	\$ 600	\$ 1,206	\$ 700	\$ 767	\$ 700	\$ 773
2310-550-100	PRINTING	\$ 1,000	\$ 741	\$ 730	\$ 535	\$ 730	\$ 768
2310-610-100	SUPPLIES	\$ 2,100	\$ 64	\$ 145	\$ 147	\$ 145	\$ 181
2310-611-100	SUPPLIES-TREASURER	\$ 25	\$ 0	\$ 25	\$ 0	\$ 25	\$ 25
2310-810-100	DUES	\$ 1,675	\$ 1,675	\$ 1,843	\$ 1,843	\$ 2,027	\$ 2,230
TOTAL	2310 SCHOOL BOARD SERVICES	\$ 7,404	\$ 6,604	\$ 6,631	\$ 6,209	\$ 5,820	\$ 7,018
2320 SAU MANAGEMENT SERVICES							
2320-351-100	SAU MANAGEMENT SERVICES	\$ 47,395	\$ 47,395	\$ 41,358	\$ 41,358	\$ 40,170	\$ 37,238
TOTAL	2320 SAU MANAGEMENT SERVICES	\$ 47,395	\$ 47,395	\$ 41,358	\$ 41,358	\$ 40,170	\$ 37,238

BUDGET HISTORY

		1989-90	1989-90	1990-91	1990-91	1991-92	1992-93
		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED

2410 OFFICE OF THE PRINCIPAL							
2410-111-100	ADMINISTRATIVE SALARIES	\$ 38,000	\$ 38,000	\$ 41,344	\$ 41,344	\$ 41,344	\$ 44,652
2410-115-100	SECRETARIAL SALARY	\$ 9,702	\$ 9,694	\$ 12,519	\$ 12,630	\$ 12,942	\$ 13,972
2410-270-100	TUITION REIMBURSEMENT	\$ 750	\$ 40	\$ 750	\$ 222	\$ 750	\$ 750
2410-550-100	PRINTING	\$ 865	\$ 1,955	\$ 694	\$ 643	\$ 665	\$ 815
2410-580-100	TRAVEL, CONFERENCES, CONVENT.	\$ 600	\$ 173	\$ 750	\$ 614	\$ 650	\$ 650
2410-610-100	OFFICE SUPPLIES	\$ 1,400	\$ 1,516	\$ 2,640	\$ 1,503	\$ 2,475	\$ 2,069
2410-741-100	NEW EQUIPMENT	\$ 6,000	\$ 6,352	\$ 0	\$ 0	\$ 0	\$ 0
2410-810-100	DUES AND FEES	\$ 424	\$ 613	\$ 444	\$ 436	\$ 445	\$ 304
TOTAL	2410 OFFICE OF THE PRINCIPAL	\$ 57,741	\$ 58,343	\$ 59,141	\$ 57,391	\$ 59,271	\$ 63,212
2540 OPERATION & MAINTENANCE							
2540-119-100	CUSTODIAL SALARY	\$ 23,275	\$ 22,400	\$ 32,897	\$ 32,215	\$ 32,455	\$ 34,004
2540-431-100	DISPOSAL SERVICES	\$ 500	\$ 2,655	\$ 1,770	\$ 1,950	\$ 100	\$ 0
2540-432-100	GROUNDS MAINTENANCE	\$ 1,428	\$ 364	\$ 1,200	\$ 1,200	\$ 0	\$ 0
2540-440-100	REPAIRS AND MAINTENANCE	\$ 4,000	\$ 7,950	\$ 7,710	\$ 7,672	\$ 7,710	\$ 6,000
2540-441-100	WARRANT ARTICLES	\$ 8,500	\$ 7,398	\$ 8,500	\$ 7,398	\$ 0	\$ 0
2540-520-100	PROPERTY AND LIABILITY INSUR.	\$ 11,000	\$ 15,874	\$ 15,144	\$ 11,295	\$ 11,697	\$ 12,859
2540-531-100	TELEPHONE	\$ 2,831	\$ 3,404	\$ 2,917	\$ 2,962	\$ 3,147	\$ 3,115
2540-610-100	CUSTODIAL SUPPLIES	\$ 6,384	\$ 5,362	\$ 6,767	\$ 3,139	\$ 5,929	\$ 4,472
2540-652-100	ELECTRICITY	\$ 4,809	\$ 16,645	\$ 13,170	\$ 17,268	\$ 17,176	\$ 19,220
2540-653-100	FUEL OIL	\$ 17,500	\$ 12,046	\$ 16,500	\$ 9,722	\$ 12,758	\$ 10,856
2540-658-100	ELECTRIC HEAT	\$ 0	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0
2540-741-100	NEW EQUIPMENT	\$ 3,225	\$ 2,599	\$ 0	\$ 0	\$ 0	\$ 0
2540-742-100	REPLACEMENT OF EQUIP.	\$ 0	\$ 290	\$ 0	\$ 43	\$ 0	\$ 0
TOTAL	2540 OPERATION & MAINTENANCE	\$ 83,452	\$ 96,996	\$ 106,575	\$ 94,864	\$ 90,972	\$ 90,526
2550 PUPIL TRANSPORTATION							
2550-510-000	TRANS. TO/FROM SCHOOL	\$ 80,943	\$ 77,192	\$ 83,610	\$ 85,007	\$ 88,940	\$ 61,871
2550-513-100	TRANSPORTATION-FIELD TRIPS	\$ 3,531	\$ 2,361	\$ 3,619	\$ 2,425	\$ 3,025	\$ 3,025
TOTAL	2550 PUPIL TRANSPORTATION	\$ 84,474	\$ 79,553	\$ 87,229	\$ 87,433	\$ 91,965	\$ 64,896
2590 CONTRACTED SERVICES							
2590-620-100	CONTRACTED SERVICES	\$ 0	\$ 0	\$ 0	\$ 2,319	\$ 0	\$ 0
TOTAL	2590 CONTRACTED SERVICES	\$ 0	\$ 0	\$ 0	\$ 2,319	\$ 0	\$ 0
2900 EMPLOYEE BENEFITS							
2900-211-100	HEALTH INSURANCE	\$ 30,999	\$ 27,682	\$ 32,282	\$ 36,478	\$ 30,857	\$ 53,867
2900-212-100	DENTAL INSURANCE	\$ 2,360	\$ 3,392	\$ 3,807	\$ 4,069	\$ 2,875	\$ 4,431
2900-213-100	LIFE INSURANCE	\$ 902	\$ 1,229	\$ 1,344	\$ 1,270	\$ 1,468	\$ 2,155
2900-214-100	WORKERS COMPENSATION	\$ 2,899	\$ 2,565	\$ 4,133	\$ 2,639	\$ 5,198	\$ 5,953
2900-216-100	LONG TERM DISABILITY	\$ 0	\$ 1,994	\$ 2,914	\$ 2,369	\$ 2,824	\$ 3,199
2900-222-100	TEACHER RETIREMENT	\$ 2,675	\$ 4,029	\$ 4,540	\$ 4,147	\$ 6,231	\$ 10,557
2900-230-100	P.L.C.A.	\$ 38,205	\$ 37,418	\$ 40,362	\$ 39,889	\$ 37,513	\$ 43,344
2900-260-100	UNEMPLOYMENT COMPENSATION	\$ 1,266	\$ 637	\$ 693	\$ 847	\$ 684	\$ 757
TOTAL	2900 EMPLOYEE BENEFITS	\$ 79,306	\$ 78,947	\$ 90,075	\$ 91,707	\$ 87,650	\$ 124,263
4000 FACILITY CONSTRUCTION							
4000-390-000	REMODELING BLDGS AND GROUNDS	\$ 0	\$ 14,300	\$ 0	\$ 0	\$ 0	\$ 0

BUDGET HISTORY

		1989-90	1989-90	1990-91	1990-91	1991-92	1992-93
ACCOUNT	DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED

TOTAL	4000 FACILITY CONSTRUCTION	\$ 0	\$ 14,300	\$ 0	\$ 0	\$ 0	\$ 0
	5100 DEBT SERVICE						
5100-830-000	REDEMPTION OF PRINCIPAL	\$ 121,900	\$ 114,900	\$ 113,400	\$ 113,400	\$ 113,400	\$ 85,000
5100-840-000	INTEREST ON DEBT	\$ 141,745	\$ 139,178	\$ 122,763	\$ 122,763	\$ 114,688	\$ 107,481
TOTAL	5100 DEBT SERVICE	\$ 263,645	\$ 254,078	\$ 236,163	\$ 236,163	\$ 228,088	\$ 192,481
	1122 DEFICIT APPROPRIATION						
1122-890-000	DEFICIT APPROPRIATION	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 37,800	\$ 0
TOTAL	1122 DEFICIT APPROPRIATION	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 37,800	\$ 0
	GRAND TOTAL	\$ 1,989,409	\$ 2,071,530	\$ 2,104,735	\$ 2,099,108	\$ 2,165,182	\$ 1,570,358
REVENUE SUMMARY							
770	UNRESERVED FUND BALANCE	\$ 82,346	\$ 82,346	\$ 6,294	\$ 6,294	\$ 19,809	\$ 40,000
	FROM STATE SOURCES:						
3110	FOUNDATION AID	\$ 56,603	\$ 56,603	\$ 77,347	\$ 77,347	\$ 72,565	\$ 125,698
3210	SCHOOL BUILDING AID	\$ 36,720	\$ 36,720	\$ 32,782	\$ 34,020	\$ 34,020	\$ 25,500
3240	CATASTROPHIC AID	\$ 19,558	\$ 19,545	\$ 52,370	\$ 52,957	\$ 63,616	\$ 45,000
	FROM FEDERAL SOURCES:						
4400	GRANTS IN AID	\$ 0	\$ 3,805	\$ 0	\$ 4,128	\$ 0	\$ 0
	FROM LOCAL SOURCES:						
1510	INTEREST INCOME	\$ 3,000	\$ 5,170	\$ 4,000	\$ 6,280	\$ 4,000	\$ 4,000
1990	OTHER	\$ 0	\$ 256	\$ 0	\$ 2,531	\$ 0	\$ 0
	TOTAL REVENUE	\$ 198,227	\$ 204,445	\$ 172,793	\$ 183,557	\$ 194,010	\$ 240,198
1121	DISTRICT ASSESSMENT	\$ 1,776,449	\$ 1,776,449	\$ 1,931,942	\$ 1,901,942	\$ 1,971,172	\$ 1,330,160
1122	DEFICIT APPROPRIATION	\$ 0	\$ 30,000	\$ 0	\$ 37,800	\$ 0	\$ 0
	TOTAL REVENUE & ASSESSMENT	\$ 1,974,676	\$ 2,010,894	\$ 2,104,735	\$ 2,123,299	\$ 2,165,182	\$ 1,570,358
TUITION SUMMARY							
a) MIDDLE SCHOOL	MILFORD:TUITION/RENTAL RATE	\$ 4,426	\$ 4,445	\$ 4,616	\$ 4,941	\$ 5,502	-
	MILFORD:ADM	50	50.3	47	42.4	8	-
	AMHERST:TUITION RATE	-	-	-	-	\$ 5,950	\$ 6,000
	AMHERST:ADM	-	-	-	-	42	66
b) HIGH SCHOOL	MILFORD:TUITION/RENTAL RATE	\$ 5,086	\$ 5,011	\$ 5,458	\$ 5,186	\$ 5,090	-
	MILFORD:ADM	93	86.5	92	90.2	93	-

REPORT OF THE SUPERINTENDENT OF SCHOOLS

On July 1, 1991 the Mont Vernon School District, the Amherst School District and the New Souhegan Cooperative High School District became educational partners. In September of 1991, Mont Vernon seventh and eighth graders began attending Amherst's award-winning middle school, the only New Hampshire school and one of only a handful nationally to receive two consecutive blue ribbon awards from the United States Department of Education. In September of 1992, the partnership will be complete as Amherst and Mont Vernon students attend the new Souhegan High School. Construction, curriculum and staffing for the new high school is on schedule. As Superintendent for School Administrative Unit #39, I am excited about this new partnership and committed to leading the three districts to higher quality schools and higher levels of students' achievements as they progress through elementary, middle, and high school. Indeed, the faculties are already working together on this goal.

This past year has been perplexing for me -- a year filled with anomalies and ironies. In the same year teachers voluntarily freeze their salaries, they vote to unionize. The year that Mont Vernon's fourth graders perform in the top 8% of all New Hampshire fourth graders on a nationally standardized achievement test and first in the region is the same year more local voices bemoan the lack of educational quality. And in the same year a school board-initiated community survey finds widespread community support for the Mont Village School several residents regularly attend school board meetings and convey a different view.

Despite these apparent incongruities, I am convinced of the dedication of Mont Vernon's teachers, support staff, and principal. They care and very much want your children to be successful students and citizens. Knowing progress comes faster and easier when everyone pulls in the same direction, the Mont Vernon Village School faculty wishes to work in harmony with the PTA, the school volunteers, the School Board and citizens at large.

I conclude after six months as your superintendent that criticism needs to give way to understanding and win/win communication. It is time for everyone to live out their vision of what the Mont Vernon Village School can become, not their memory. It is time for everyone to work together on Continuous Quality Improvement (CQI). The quality vision I have as your superintendent needs widespread community support to happen. Please read on and let me know what you think.

Quality is present whenever our services consistently exceed expectations. Our goal as a school system is to assess our world-wide competition and do what it takes to establish the Amherst, Mont Vernon and Souhegan School Districts as world-class in quality on a sustained basis.

CQI is a mind-set and method for reaching ever-higher levels of individual and school-wide effectiveness --- a template for change which adds to our existing improvement efforts. CQI engages everyone in satisfying our schools' customers --- students, parents, teachers, higher education and employers. Satisfied customers result from building quality into each and everything we do.

All work processes --- from something as simple as issuing bus passes to something as complex as teaching students to use their minds well -- can be described as a series of steps with a start and a finish. Opportunities to improve quality come from identifying and acting on areas that either hinder or add little value to the process, or that help the work process.

The beauty of the CQI mind-set, I believe, lies in its powerful simplicity: Nothing is perfect; therefore, finding a better way -- a better process --- applies equally and non-judgementally to everything we do. Indeed, those who continually judge and criticize eventually destroy morale and make the very changes they espouse exceedingly more difficult to achieve. Improvements, small and large, become celebrations and the people who trusted and team-worked to bring about the sustained improvement become the celebrities.

What does it mean to be an integral part of Continuous Quality Improvement? It means doing little and big things better; it means setting and achieving ever-higher standards and quality. It means some kind of improvement being made somewhere in the school system every day. It means improvement for improvement's sake: making something better even if it's not broken because if we don't, we can't compete with those who do.

SOP has a new meaning in the new quality age: no long Standard Operation Procedure (status quo) but Steady Qngoing Progress.

In the weeks and months ahead, I will be working with the Mont Vernon staff and interested citizens to improve communication and embark on the training necessary to implement Continuous Quality Improvement. Your support is important.

Respectfully submitted,

Richard A. Lalley, Ph.D.
Superintendent of Schools

PRINCIPAL'S REPORT 1990-1992

Our vision to become a Lighthouse School served as the primary focus of all aspects of our educational program.

School enrollment changed very little from the previous year with an average of 187 students throughout the year and 11 full-time teachers. The average class size in readiness was - 9; first - 16; second - 15; third - 27; fourth -26; fifth - 17; and sixth - 14.

We had four school goals for the 1990-91 school year. Our first goal was to begin Whole Language activities. Whole Language is the linking together of reading, listening, speaking and writing. It is done with rhythm, rhymes, songs, chants, poems, stories and books. Our goal was successfully met with all of our primary teachers utilizing a thematic approach at various times throughout the year as demonstrated through bulletin boards, journal writing, reading trade books and a variety of other activities.

Our second goal, which was for Great Books to be used in Grades 2 - 6, has taken place in all rooms. Critical thinking skills were greatly enhanced and cross-ability grouping was successful.

Ten science experiments, written in a journal by students, enable us to verify we were providing learning experiences in science. Having a room with all materials conveniently located has been very beneficial.

Our goal that 25% of our student body pass the President's Physical Fitness Test continued to elude us. We have six students, 3% pass this very vigorous test. We had 63, 33%, pass the less strenuous national standard.

Throughout the year, there have been various school programs to which the public was invited including: music programs, a science fair and a fine arts exhibit that included all students. Individual class programs such as plays, fables, and math competitions offered the community other opportunities to see our students in action.

To further promote an active student life at school, monthly recognition assemblies were held spotlighting the many accomplishments of our fine students. All upper grade students were provided the opportunity to participate in a spelling bee, and the Tri-Town Track and Field Meet. Our first Octoberfest and Earth Day clean-up were huge successes and enjoyed by all participants.

We look forward to the many events organized by a very active PTA, including the wonderful Star Lab Planetarium show. During the year, the PTA contributed over \$3,056 in the form of instructional materials and supplies as well as special programs.

During the 1990-91 year, our school administered the CAT (California Achievement Test) to all 2nd, 4th and 6th grade students. This test is referenced to national performance levels. Grade 2 scored 83.3; Grade 4 scored 75.0 and Grade 6 scored 80.3. A school score of 78 would indicate that students at MVVS scored higher than 78% of students tested throughout the nation.

Our school newspaper, the Beacon, under the leadership of Gary McGuire and the assistance of Dawn Lyon, Jeanne McCullough and Cindy D'Andrea, continued to provide our community with school news.

Our Multi-Purpose Room was used extensively during after school hours as well as on weekends by a variety of youth organizations and community groups. We are pleased to see the school becoming a center for town activities.

For the first time, our sixth grade graduates will be going to Amherst Middle School. The Middle School has done so much to help our students be prepared and comfortable with the transition. The students are excited and we anticipate they will find much success and challenge as they enter the world of Middle School.

Although change can sometimes be a period of anxiety, it can also be exhilarating and exciting. We look forward to our new association with Amherst and the opportunities our students will have. President Bush has set the America 2000 goals and we see the challenge before us. We ask for your support and guidance as we push forward to providing a quality education for each and every student with higher expectations each year.

Respectfully submitted,

Barbara Callaghan, Principal

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 1990 to June 30, 1991)
CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAUL BROOKS
ROBERT H. NABER
WILLIAM SCHNEIDER
School Board

DAMON RUSSELL
Superintendent of Schools

August 27, 1991

TOTAL REVENUE **\$2,112,877**

EXPENDITURES

1100 INSTRUCTION

1100 Regular Education Programs			
Elementary Program	384,140		
Tuition - Milford Middle School	221,718		
Tuition - Milford High School	461,698	1,067,556	
1200 Special Education Program			
Tuition - Handicapped			348,501
1400 Other Instruction Programs			300

2100 PUPILS

2120 Guidance		29
2130 Health		9,107
2140 Psychological		22,047
2150 Speech Pathology and Audiology		18,127

2200 INSTRUCTION

2210 Improvement of Instruction	2,495
2220 Educational Media	13,503

2300 GENERAL ADMINISTRATION

2310 School Board	6,209
2320 Office of the Superintendent	41,358
2400 School Administration	57,391

2500 BUSINESS

2540 Operation/Maintenance of Plant	94,864
2550 Pupil Transportation	87,432
2590 Other Business	2,319
2900 Benefits	91,707
4000 Facilities Acquisition and Construction	000
5100 Debt Services	236,163
5230 Transfer to Capital Projects Fund	000

TOTAL EXPENDITURES **\$2,099,108**

BALANCE SHEET
(As of June 30, 1991)

GENERAL FUND

ASSETS

Cash	\$ 39,473.91
Interfund Receivables	1,072.71
Intergovernmental Receivables	719.13
Other Receivables	5,534.82
Prepaid Expenses	1,807.50
Total Assets	\$ 48,608.07

LIABILITIES AND FUND EQUITY

Interfund Payables	\$ -0-
Intergovernment Payables	20,819.00
Other Payables	5,856.25
Payroll Deductions and Withholdings	2,099.25
Deferred Revenues	25.00
Total Liabilities	\$ 28,799.50

Reserve for Encumbrances	\$ -0-
Unreserved Fund Balance	19,808.57

Total Fund Equity \$ 19,808.57

Total Liabilities & Fund Equity \$ 48,608.07

SCHOOL ADMINISTRATIVE UNIT NO. 40
ADMINISTRATIVE SALARIES -- 1990 - 1991

	<u>Supt. of</u> <u>Schools</u>	<u>Asst.</u> <u>Supt. of</u> <u>Schools</u>	<u>Business</u> <u>Administrator</u>	<u>Total</u>
Total Salary	\$64,960	\$52,125	\$48,372	\$165,457
Milford Share (90.18%)	58,581	47,006	43,622	149,209
Mont Vernon Share (09.82%)	\$ 6,379	\$ 5,119	\$ 4,750	\$ 16,248

STATUS OF SCHOOL NOTES

Two-Room Addition -- \$142,000 Serial Notes
 Interest Payable: July 15 and January 15
 Principal Maturing: 1987-91

	<u>Principal</u>	<u>Interest</u>
July 15, 1991	28,400	869.04

Village Elementary Renovation (Bonds)
 (Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Interest at 7.66% or \$1,120,000.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; interest at 7.49% or \$475,000.

REMAINING AMORTIZATION SCHEDULE (Fiscal Year Ending June 30)

	Principal	Interest	Total
1992	85,000	113,819	198,819
1993	85,000	107,481	192,481
1994	85,000	101,143	186,143
1995	85,000	94,806	179,806
1996-2009	1,170,000	660,858	1,830,858
	<hr/>	<hr/>	<hr/>
	\$1,510,000	\$1,078,107	\$2,588,107

INSURANCE COVERAGE -- 1990-91

Special Multi-Peril Policy Includes:

Building Insurance	\$1,618,000
Village School	
Building Contents	70,000
Village School	
Single Limit - Liability for Bodily Injury and Property Damage	1,000,000
General Liability Aggregate Limit	3,000,000
Treasurer's bond	50,000
Hire Auto and Non-Owner Auto Liability	1,000,000
Bodily Injury Liability Limit	
Errors and Omissions Insurance	per occurrence
Limit of Liability	1,000,000
	per year
Worker's Compensation	statutory coverage

DALAND FUND

(For Fiscal Year July 1, 1990 to June 30, 1991)

Cash on Hand, July 1, 1990 (Treasurer's Bank Balance	\$347.28)
Received as	\$70.00
Received from All Other Sources	18.81
Total Receipts	88.81
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$436.09
LESS SCHOOL BOARD ORDERS PAID	0
BALANCE ON HAND, JUNE 30, 1991	\$436.09
JOANNE ESTEY, Executive Bookkeeper	January 28, 1992

GENERAL STATISTICS FOR SCHOOL YEAR 1990-91

Number of Pupils Registered During School Year: 217

Boys: 118

Girls: 87

Enrollment by Grades:

Readiness - 9; Grade 1 - 34; Grade 2 - 35; Grade 3 - 28; Grade 4 - 29; Grade 5 - 38; Grade 6 - 32.

Average Daily Attendance in Grades R through VI: 190.6

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full-Time -- 14
Part-Time -- 3

Pupils Tuitioned to Milford as of May 1991:

Grade VII	23
Grade VIII	21
Grade IX	24
Grade X	18
Grade XI	25
Grade XII	16

MONT VERNON GRADUATES -- 1991

Lisa Jean Castonguay
Carla Ruth Dunham
Cassandra Leigh Emmons
Brandon Carroll Foster
Jackie Eileen Gregory
Laura Elizabeth LeBoeuf
George Jason Lemire
Linda Setsulco McMahon

Melanie Jean Paquin
Joseph Peter Philbrick
Todd Harold Prevett
Gary Mitchell Price
David Charles Schwankert
Evan Erskine Thomas
Sharon Irene Wightman
Nicole Michelle Pinault

Mont Vernon Staff Members -- 1990/91 and 1991/92

NAME	TOTAL EXP. TOTAL EXP. 1990/91 and AS OF 1991/92		NUMBER OF NUMBER OF STUDENTS STUDENTS		DEGREE	COLLEGE/UNIVERSITY	1990/91	1991/92
	JUNE 1990	JUNE 1991	1990/91	1991/92			SALARY	SALARY
Callaghan, Barbara	14	15	Principal		M.S.	Pepperdine University	\$41,344	\$41,344
Curtis, Rosemary	23	24	Grade 6/Grade 6		B.S.	Fairleigh Dickinson College	\$32,431	\$32,431
Drouin, Robin	9	10	Grade 4/Grade 3		B.A.	Rivier College	\$26,532	\$26,532
Dunn, Gretchen	12	13	Grade 3/Grade 2		B.A.	Ohio University	\$32,026	\$32,026
Egan, Carolann	2	--	Readiness		B.S.	Pittsburg State College	\$20,322	
Findlay, WilmerLee	10	11	Music-P.T.		B.M.	Howard University	\$11,117	\$11,117
Holt, Roberta	--	2	--/Grade 4		B.S.	Keene State College	\$11,699	\$11,699
Horton, Martha	11	12	Grade 1/Readiness		B.A.	Rivier College	\$29,053	\$29,053
Itner, Karen	7	8	Grade 2/Grade 6		B.S.	Westfield State College	\$25,506	\$25,506
Jordan, Barry	13.5	14.5	Grade 6/Grade 3		B.S.	Salem State College	\$32,431	\$32,431
Kobzik, Karen	1	2	School Nurse		A.S.	Northern Essex Comm. College	\$5,515	\$8,806
Lederbos, Anne	--	7	--/Art-P.T.		M.F.A.	Poston University		\$10,135
Merkle, Betsy	--	14	Dir. Sp. Ed.		M.S.	Trenton State (NJ)	\$40,500	
Pearce, Diane	5	6	P.E.-P.T.		B.S.	Northeastern University	\$9,108	\$9,108
Quinlan, Helen	19	20	Grade 1/Grade 2		B.S.	Selton Hill College	\$31,575	\$31,575
Rogers, Robert	26	27	Special Needs		B.S.	Bridgewater State College	\$33,288	\$33,288
Sandahl, Nancy	15	16	Grade 5/Grade 5		B.S.	Keene State College	\$31,575	\$31,575
Villeneuve, Pauline	8	9	Grade 2/Grade 1		B.A.	Rivier College	\$25,591	\$25,591
Went, Helen	2	--	Art-P.T.		M.B.A.	Rivier College	\$9,156	
Wright, Susan	3	4	Grade 5/Grade 4		M.Ed.	Keene State College	\$23,643	\$23,643
Sutherland, Terton			Secretary					
Labrecque, Catherine			Instructional Associate					
Mauro, Madeline			Library Associate					
Duchesne, Ronald			Custodian					
Grynale, Robert			Custodian - P.T.					
Barnes, Robert			Custodian - P.T.					

FILE COPY

MONT VERNON SCHOOL DISTRICT ELECTION of SCHOOL OFFICIALS

March 12, 1991

Mr. Walter Kilian, Moderator, opened the meeting at 10 am in the multipurpose room at the Mont Vernon Village School with the Pledge of Allegiance and Invocation.

He then read the warrant and declared the polls open.

At 7 pm Mr. Kilian, after ascertaining that all persons in the room who wished to vote had done so, declared the polls closed.

There were 389 ballots cast. The School District Clerk oversaw counting of the ballots with the following results announced at 8:30 pm:

Moderator:	Walter D. Kilian	320 votes
Clerk:	Eileen E. Naber	341 votes
School Board Member for 3 years:	*Ronald J. Etlinger	192 votes
	Robert H. Naber	178 votes
School Board Member for 1 year:	William L. Schneider	237 votes
Treasurer		
Write in	*Dorothy Smith	4 votes
	Lynn Scheuring	3 votes
	JoAnn Smith	3 votes
Auditor for 2 years		
Write in	Kirk Pomeroy	25 votes

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

FILE COPY

MINUTES of the
MONT VERNON SCHOOL DISTRICT MEETING

March 8, 1991

Approximately 175 people gathered in the multipurpose room of the Mont Vernon Village School on March 8, 1991 for the annual School District Meeting. Also present were Robert H. Naber, School Board Chairman, Paul Brooks and William Schneider, School Board Members, Damon Russell, Superintendent, Mrs. Elizabeth H. McCoy, Assistant Superintendent, and Michael Galan, Business Administrator of SAU #40, and Mrs. Barbara J. Callaghan Principal of the Mont Vernon Village School.

Mr. Walter D. Kilian, Moderator opened the meeting at 7:30 pm with the Pledge of Allegiance and the Invocation. Mr. Kilian then listed the rules under which he would conduct the meeting. Mr. Kilian then proceeded to read the Warrant.

ARTICLE I: To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.

Robert Naber moved that this article be tabled and acted upon with Article V. Paul Brooks seconded the motion and it passed.

ARTICLE II: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Robert Naber moved that we accept all reports as they appear in the School District Report. Paul Brooks seconded the motion and it passed.

ARTICLE III: To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States government or from the State of New Hampshire or from any other source.

Robert Naber moved this Article as read and Paul Brooks seconded the motion. The motion passed.

ARTICLE IV: To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.

Robert Naber moved and Paul Brooks seconded this Article as read. Motion carried.

ARTICLE V: To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.

Robert Naber moved that the School District vote to raise and appropriate a sum of \$2,132,058 for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of statutory obligations of the District. Paul Brooks seconded the motion.

Mr. Naber then presented several charts outlining the total School District budget and the percentages that are under local control.

Mr. Naber then gave new figures for the following lines in the budget:

1200	114	\$ 7,896
	330	7,556
	569	287,611
2900	211	30,857
	212	2,875
	214	5,198
	222	6,231
	230	37,513

Mr. Kilian then introduced the Budget Committee consisting of Mrs. Lynn Scheuring, Chairman, Stephen Edmands, Ronald Etlinger, Richard Stein, Mrs. Lynn Ferguson, Mr. Gerald Griffin, Selectmen's Representative, and Mr. Paul Brooks, School Board Representative, and thanked them for their efforts.

Mr. Kilian then proceeded to read through the budget line by line stopping only when someone had a question or comment.

1100 Regular Education

Mr. Walter Collins asked for the class sizes for the next school year and the distribution by grade. Mr. Naber responded that they expected 175 students as follows: Readiness & First Grade - 27 students with 2 teachers, Second Grade - 32 students with two teachers, Third Grade - 29 students with 2 teachers, Fourth Grade - 26 students with 1 teacher, Fifth Grade - 26 students with 1 teacher, and Sixth Grade - 35 students with 2 teachers.

Mr. Mark Gemetti asked where in the School District Report the information was as to current class size. Mr. Kilian directed him to page 24.

1200 Special Education Services

Mr. Paul Brooks then gave a presentation with overheads outlining the current Special Education procedure and the proposed procedure for 1991-92 consisting of hiring a Special Education Coordinator within our School District at no additional costs to the Town. He then outlined how this program would operate and the anticipated savings to the District in future years.

Mr. Richard Asselin asked if the attendees would be asked to vote on hiring this coordinator. Mr. Brooks responded that it is the prerogative of the School Board to handle that program.

Mr. Ray MacIntosh asked why it would take several years before we would realize any savings. Mr. Brooks responded that the Board needed to move slowly to make sure all students were adequately taken care of.

220 Educational Media Services - Line 610: Supplies

Mr. Stein amended this line to \$1,516 as recommended by the Budget Committee. Amendment was seconded and passed.

2220 Educational Media Services - Line 630: Textbooks

Mr. Stein moved to amend this line to \$3,210 to eliminate the purchase of a new encyclopedia. Mrs. Scheuring seconded the motion.

Mrs. Linda Foster asked the age of the encyclopedia to be replaced. Mr. Schneider said that the newest encyclopedia is a 1989 edition while the one to be replaced is a 1956 edition.

A standing vote was taken on this amendment with 99 voting in the affirmative and 76 in the negative. Motion carried.

2540 Operation & Maintenance - Line 431: Disposal Services

Mr. Stein moved to reduce this line to \$100 to provide the custodian with a trailer hitch for his car so that he could take the trash to the dump instead of hiring someone else for this duty. Lynn Scheuring seconded the motion. Motion carried.

Perley Trow said that he has been hired to take care of the disposal of trash for the District but is very willing to step aside to save money.

Moderator Kilian then read the amended budget amount of \$2,127,382.

A vote was taken on the amended budget amount and the motion carried.

ARTICLE VI: To see if the School District will vote to raise and appropriate the sum of \$51,800 as a deficit appropriation for Special Education Services, said sum to be made available prior to June 30, 1991, or take any other action relative thereto.

Robert Naber moved: To see if the School District will vote to raise and appropriate the sum of \$37,800 as a deficit appropriation for Special Education Services, said sum to be made available prior to June 30, 1991. Paul Brooks seconded the motion.

Hearing no comments Mr. Kilian called for the vote and the motion carried.

ARTICLE VII: To see if the School district will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Robert Naber moved this Article as read. Paul Brooks seconded the motion and it passed.

ARTICLE VIII: To see if the School district will vote to increase the School Board from three (3) to five (5) members to become effective with the March 1991 election as provided in the New Hampshire Revised Statutes Annotated relating to public schools, Chapter 671, Section 4, with one (1) new additional member to be elected for two (2) years and one (1) new additional member to be elected for three (3) years; all subsequent terms to be for three (3) years.

Minutes MONT VERNON SCHOOL DISTRICT MEETING

March 8, 1991

Page 5

Robert Naber moved this Article and Paul Brooks seconded the motion. Mr. Naber then spoke on behalf of this motion. He said that increased work load and the need for broader community input on the board was the reason for requesting a five man board.

Mark Gemetti then moved that this Article be amended so that the two new members would always serve a one year term. the motion was seconded. Damon Russell then read the Revised Statute 641:4 that states that all School Board members term of office must be three years in length. Mr. Kilian then declared the amendment out of order.

The vote on the original motion was then taken and motion carried.

ARTICLE IX: To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.

Robert Naber moved that no action be taken on the Article. Paul Brooks seconded that motion and it carried.

ARTICLE X: To transact any other business that may legally come before said meeting.

Mr. Kilian asked that in future years the headings that appear on the first page of the budget in the School District Report be repeated on subsequent pages.

Hearing no other comments Robert Naber moved the meeting be adjourned. Paul Brooks seconded the motion and it carried at 9:30 pm.

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

